

Primaria Municipiului Galati

BUGETUL RECTIFICAT PE ANUL 2007 PE ORDONATORI DE CREDITE

H.C.L. Nr. 15 din 31.12.2007

UNITATEA	COD	BUGET APROBAT	INFLUENTE +/-	BUGET MODIFICAT
1.	2.	3.	4.	5.
Autoritati publice si actiuni externe	51.02	22,178.00	0.00	22,178.00
1 PRIMARIA GALATI		22,178.00	0.00	22,178.00
Alte servicii publice generale	54.02	1,276.00	0.00	1,276.00
1 PRIMARIA GALATI		1,276.00	0.00	1,276.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	150.00	0.00	150.00
1 PRIMARIA GALATI		150.00	0.00	150.00
Ordine publica si siguranta nationala	61.02	9,598.00	0.00	9,598.00
1 PRIMARIA GALATI		288.00	0.00	288.00
2 POLITIA COMUNITARA A MUN. GALATI		9,310.00	0.00	9,310.00
Invatamant	65.02	124,992.00	0.00	124,992.00
1 CF13 GRADINITA NR.1 "LUCEAFARUL"		2,697.00	0.00	2,697.00
2 CF15 GRADINITA NR.41 "CODRUTA"		1,353.00	0.00	1,353.00
3 CF16 SCOALA NR.10 "PETRE TUTEA"		4,605.00	0.00	4,605.00
4 CF2 LICEUL "EMIL RACOVITA"		4,694.00	0.00	4,694.00
5 CF29 SCOALA NR.29 "SF.ANA"		4,192.00	0.00	4,192.00
6 CF3 GRADINITA NR. 53 "NICOLAE LABIS"		2,362.00	0.00	2,362.00
7 CF32 GRADINITA NR.51 "MOTANUL INCALTAT"		3,105.00	0.00	3,105.00
8 CF33 SCOALA NR.11 "MIHAIL SADOVEANU"		2,957.00	0.00	2,957.00
9 CF34 SCOALA NR.3		3,245.00	0.00	3,245.00
10 CF35 SCOALA NR.40 "IULIA HASDEU"		2,210.00	0.00	2,210.00
11 CF37 SCOALA NR.2		2,070.00	0.00	2,070.00
12 CF4 LICEUL TEORETIC"DUNAREA"		1,408.00	0.00	1,408.00
13 CF5 GRADINITA NR. 61 "ION CREANGA"		2,796.00	0.00	2,796.00
14 CF6 SCOALA NR. 28 "MIHAI EMINESCU"		4,534.00	0.00	4,534.00
15 CF7 SCOALA NR. 34 "MIHAI VITEAZUL"		4,280.00	0.00	4,280.00
16 CF8 GRADINITA NR.9 "SF.NICOLAE"		1,964.00	0.00	1,964.00
17 CF9 SCOALA NR.33 "SF. DUMITRU"		4,537.00	0.00	4,537.00
18 COLEGIUL "M.KOGALNICEANU"		1,672.00	0.00	1,672.00
19 COLEGIUL "VASILE ALECSANDRI"		3,884.00	0.00	3,884.00
20 COLEGIUL ECONOMIC "VIRGIL MADGEARU"		3,179.00	0.00	3,179.00
21 COLEGIUL TEHNIC "PAUL DIMO"		2,855.00	0.00	2,855.00
22 COLEGIUL TEHNIC "TRAIAN VUIA"		3,774.00	0.00	3,774.00
23 GRADINITA NR.38		696.00	0.00	696.00
24 SCOALA NR.12		2,570.00	0.00	2,570.00
25 GRUP SCOLAR "ANGHEL SALIGNY"		1,954.00	0.00	1,954.00
26 GRUP SCOLAR "DUMITRU MOTOC"		2,906.00	0.00	2,906.00
27 GRUP SCOLAR "ELENA DOAMNA"		3,847.00	0.00	3,847.00
28 GRUP SCOLAR "GHEORGHE ASACHI"		2,647.00	0.00	2,647.00
29 GRUP SCOLAR "RADU NEGRU"		3,363.00	0.00	3,363.00

UNITATEA	COD	BUGET APROBAT	INFLUENTE +/-	BUGET MODIFICAT
1.	2.	3.	4.	5.
30 GRUP SCOLAR "SFANTA MARIA"		2,457.00	0.00	2,457.00
31 GRUP SCOLAR "TRAIAN"		3,980.00	0.00	3,980.00
32 GRUP SCOLAR DE MARINA		3,200.00	0.00	3,200.00
33 GRUP SCOLAR METALURGIC		4,498.00	0.00	4,498.00
34 GRUP SCOLAR TRANSPORT CFR		2,573.00	0.00	2,573.00
35 LICEUL CU PROGRAM SPORTIV		2,587.00	0.00	2,587.00
36 LICEUL DE ARTA "D.CUCLIN"		2,807.00	0.00	2,807.00
37 LICEUL PEDAGOGIC "COSTACHE NEGRI"		2,770.00	0.00	2,770.00
38 SCOALA NR.17 "NICHITA STANESCU"		1,500.00	0.00	1,500.00
39 SCOALA NR.24		2,180.00	0.00	2,180.00
40 SEMINARUL TEOLOGIC "SFANTUL ANDREI"		1,136.00	0.00	1,136.00
41 CF1 SC NR 25		2,402.00	0.00	2,402.00
42 CF11 GRADINITA NR.45 "PARFUMUL TEILOR"		2,018.00	0.00	2,018.00
43 CF12 COLEGIUL "AL.I.CUZA"		4,528.00	0.00	4,528.00
Sanatate	66.02	3,454.00	0.00	3,454.00
1 PRIMARIA GALATI		4.00	0.00	4.00
2 Centrul de ingrijire 56		0.00	0.00	0.00
3 SPITALUL "BUNA VESTIRE"		1,250.00	0.00	1,250.00
4 SPITALUL DE PEDIATRIE		931.00	0.00	931.00
5 SPITALUL DE PNEUMOTIZIOLOGIE		89.00	0.00	89.00
6 SPITALUL ELISABETA DOAMNA		760.00	0.00	760.00
7 Unitatea medico-sociala Pechea		171.00	0.00	171.00
8 CENTRUL DE TRATAMENT SI DIAGNOSTIC		249.00	0.00	249.00
Cultura, recreere si religie	67.02	23,416.00	0.00	23,416.00
1 PRIMARIA GALATI		6,624.00	0.00	6,624.00
2 S.A.D.P.		5,620.00	0.00	5,620.00
3 TEATRUL MUZICAL		6,440.00	0.00	6,440.00
4 TEATRUL DE PAPUSI		1,057.00	0.00	1,057.00
5 TEATRUL DRAMATIC		3,675.00	0.00	3,675.00
Asigurari si asistenta sociala	68.02	22,519.00	0.00	22,519.00
1 PRIMARIA GALATI		13,257.00	0.00	13,257.00
3 Caminul de pensionari		1,375.00	0.00	1,375.00
4 Cantina de ajutor social		2,600.00	0.00	2,600.00
5 Centrul de ingrijire 55		1,189.00	0.00	1,189.00
6 Centrul de ingrijire 56		2,126.00	0.00	2,126.00
7 CENTRUL DE LOCUINTE SI SPRIJIN PENTRU TINERET		367.00	0.00	367.00
8 SPITALUL DE PEDIATRIE		999.00	0.00	999.00
9 Unitatea medico-sociala Pechea		606.00	0.00	606.00
Locuinte, servicii si dezvoltare publica	70.02	34,345.00	0.00	34,345.00
1 PRIMARIA GALATI		34,345.00	0.00	34,345.00
Protectia mediului	74.02	16,967.00	0.00	16,967.00

UNITATEA	COD	BUGET APROBAT	INFLUENTE +/-	BUGET MODIFICAT
1.	2.	3.	4.	5.
1 PRIMARIA GALATI		16,967.00	0.00	16,967.00
Actiuni generale economice, comerciale si de munca	80.02	0.00	0.00	0.00
1 PRIMARIA GALATI		0.00	0.00	0.00
Combustibili si energie	81.02	88,756.00	0.00	88,756.00
1 PRIMARIA GALATI		88,756.00	0.00	88,756.00
Transporturi	84.02	46,798.00	0.00	46,798.00
1 PRIMARIA GALATI		46,798.00	0.00	46,798.00
Alte actiuni economice	87.02	1,520.00	0.00	1,520.00
1 PRIMARIA GALATI		1,520.00	0.00	1,520.00
TOTAL GENERAL		395,969.00	0.00	395,969.00

Presedinte de sedinta ,

PODLATI LUCIAN