

Rectificari Cheltuieli buget local

2007

Capitole Titluri/Articole

| DENUMIREA INDICATORILOR | cod | BUGET APROBAT | INFLUENTE +/- | BUGET MODIFICAT |
|--|--------------|------------------|------------------|--------------------|
| Pregatire profesionala | 20.13 | 6.00 | 0.00 | 6.00 |
| Protectia muncii | 20.14 | 3.00 | 0.00 | 3.00 |
| Alte Cheltuieli | 20.30 | 102.00 | 0.00 | 102.00 |
| TITLUL VI. TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 5,296.00 | 0.00 | 5,296.00 |
| Transferuri curente | 51.01 | 5,296.00 | 0.00 | 5,296.00 |
| TITLUL VIII. ASISTENTA SOCIALA | 57 | 4,970.00 | 0.00 | 4,970.00 |
| Ajutoare sociale | 57.02 | 4,970.00 | 0.00 | 4,970.00 |
| TITLUL IX. ALTE CHELTUIELI | 59 | 781.00 | 0.00 | 781.00 |
| Asociatii si fundatii | 59.11 | 781.00 | 0.00 | 781.00 |
| CHELTUIELI DE CAPITAL | 70 | 359.00 | 0.00 | 359.00 |
| TITLUL X. ACTIVE NEFINANCIARE | 71 | 359.00 | 0.00 | 359.00 |
| Active fixe(inclusiv reparatii capitale) | 71.01 | 359.00 | 0.00 | 359.00 |
| Locuinte, servicii si dezvoltare publica | 70.02 | 34,345.00 | 0.00 | 34,345.00 |
| 01. CHELTUIELI CURENTE | 01 | 10,946.00 | 0.00 | 10,946.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 635.00 | 0.00 | 635.00 |
| Cheltuieli salariale in bani | 10.01 | 522.00 | -4.00 | 518.00 |
| Contributii | 10.03 | 113.00 | 4.00 | 117.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 9,885.00 | 0.00 | 9,885.00 |
| Bunuri si servicii | 20.01 | 6,787.00 | 0.00 | 6,787.00 |
| Reparatii curente | 20.02 | 1,108.00 | 0.00 | 1,108.00 |
| Bunuri de natura obiectelor de inventar | 20.05 | 952.00 | 0.00 | 952.00 |
| Deplasari, detasari, transferuri | 20.06 | 33.00 | 0.00 | 33.00 |
| Protectia muncii | 20.14 | 5.00 | 0.00 | 5.00 |
| Alte Cheltuieli | 20.30 | 1,000.00 | 0.00 | 1,000.00 |
| TITLUL VII. ALTE TRANSFERURI | 55 | 426.00 | 0.00 | 426.00 |
| A. Transferuri interne | 55.01 | 426.00 | 0.00 | 426.00 |
| CHELTUIELI DE CAPITAL | 70 | 23,399.00 | 0.00 | 23,399.00 |
| TITLUL X. ACTIVE NEFINANCIARE | 71 | 23,399.00 | 0.00 | 23,399.00 |
| Active fixe(inclusiv reparatii capitale) | 71.01 | 23,294.00 | 0.00 | 23,294.00 |
| Reparatii capitale aferente activelor fixe | 71.03 | 105.00 | 0.00 | 105.00 |
| Protectia mediului | 74.02 | 16,967.00 | 0.00 | 16,967.00 |
| 01. CHELTUIELI CURENTE | 01 | 3,832.00 | 0.00 | 3,832.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 3,135.00 | 0.00 | 3,135.00 |
| Bunuri si servicii | 20.01 | 3,115.00 | 0.00 | 3,115.00 |
| Alte Cheltuieli | 20.30 | 20.00 | 0.00 | 20.00 |
| TITLUL VII. ALTE TRANSFERURI | 55 | 697.00 | 0.00 | 697.00 |
| A. Transferuri interne | 55.01 | 697.00 | 0.00 | 697.00 |
| CHELTUIELI DE CAPITAL | 70 | 13,135.00 | 0.00 | 13,135.00 |
| TITLUL X. ACTIVE NEFINANCIARE | 71 | 13,135.00 | 0.00 | 13,135.00 |

| | | | | |
|--|--------------|------------------|-------------|------------------|
| Active fixe(inclusiv reparatii capitale) | 71.01 | 12,711.00 | 0.00 | 12,711.00 |
| Reparatii capitale aferente activelor fixe | 71.03 | 424.00 | 0.00 | 424.00 |
| Actiuni generale economice, comerciale si de munca | 80.02 | 0.00 | 0.00 | |
| Combustibili si energie | 81.02 | 88,756.00 | 0.00 | 88,756.00 |
| 01. CHELTUIELI CURENTE | 01 | 58,950.00 | 0.00 | 58,950.00 |
| TITLUL IV. SUBVENTII | 40 | 57,986.00 | 0.00 | 57,986.00 |
| Subventii pentru acoperirea diferentelor de pret si tarif | 40.03 | 36,092.00 | 0.00 | 36,092.00 |
| Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibiliilor | 40.20 | 21,894.00 | 0.00 | 21,894.00 |
| TITLUL VII. ALTE TRANSFERURI | 55 | 964.00 | 0.00 | 964.00 |
| A. Transferuri interne | 55.01 | 964.00 | 0.00 | 964.00 |
| CHELTUIELI DE CAPITAL | 70 | 29,806.00 | 0.00 | 29,806.00 |
| TITLUL X. ACTIVE NEFINANCIARE | 71 | 29,806.00 | 0.00 | 29,806.00 |
| Active fixe(inclusiv reparatii capitale) | 71.01 | 29,206.00 | 0.00 | 29,206.00 |
| Reparatii capitale aferente activelor fixe | 71.03 | 600.00 | 0.00 | 600.00 |
| Transporturi | 84.02 | 46,798.00 | 0.00 | 46,798.00 |
| 01. CHELTUIELI CURENTE | 01 | 32,272.00 | 0.00 | 32,272.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 14,572.00 | 0.00 | 14,572.00 |
| Bunuri si servicii | 20.01 | 1,157.00 | 0.00 | 1,157.00 |
| Reparatii curente | 20.02 | 13,415.00 | 0.00 | 13,415.00 |
| TITLUL IV. SUBVENTII | 40 | 16,700.00 | 0.00 | 16,700.00 |
| Subventii pentru acoperirea diferentelor de pret si tarif | 40.03 | 16,700.00 | 0.00 | 16,700.00 |
| TITLUL VII. ALTE TRANSFERURI | 55 | 1,000.00 | 0.00 | 1,000.00 |
| A. Transferuri interne | 55.01 | 1,000.00 | 0.00 | 1,000.00 |
| CHELTUIELI DE CAPITAL | 70 | 14,526.00 | 0.00 | 14,526.00 |
| TITLUL X. ACTIVE NEFINANCIARE | 71 | 14,526.00 | 0.00 | 14,526.00 |
| Active fixe(inclusiv reparatii capitale) | 71.01 | 14,526.00 | 0.00 | 14,526.00 |
| Alte actiuni economice | 87.02 | 1,520.00 | 0.00 | 1,520.00 |
| 01. CHELTUIELI CURENTE | 01 | 1,420.00 | 0.00 | 1,420.00 |
| TITLUL VII. ALTE TRANSFERURI | 55 | 1,420.00 | 0.00 | 1,420.00 |
| A. Transferuri interne | 55.01 | 1,420.00 | 0.00 | 1,420.00 |
| 79. OPERATIUNI FINANCIARE | 79 | 100.00 | 0.00 | 100.00 |

| | | | | |
|--|--------------|-------------------|-------------|-------------------|
| TITLUL XII. IMPRUMUTURI | 80 | 100.00 | 0.00 | 100.00 |
| Imprumuturi pentru institutii si servicii publice sau activitati finantate integral din venituri proprii | 80.03 | 100.00 | 0.00 | 100.00 |
| Total : | | 395,969.00 | 0.00 | 395,969.00 |
| Autoritati publice si actiuni externe | 51.02 | 22,178.00 | 0.00 | 22,178.00 |
| 01. CHELTUIELI CURENTE | 01 | 21,381.00 | 0.00 | 21,381.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 17,674.00 | 0.00 | 17,674.00 |
| Cheltuieli salariale in bani | 10.01 | 14,619.00 | -513.00 | 14,106.00 |
| Contributii | 10.03 | 3,055.00 | 513.00 | 3,568.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 3,707.00 | 0.00 | 3,707.00 |
| Bunuri si servicii | 20.01 | 1,698.00 | 18.00 | 1,716.00 |
| Reparatii curente | 20.02 | 65.00 | 0.00 | 65.00 |
| Bunuri de natura obiectelor de inventar | 20.05 | 120.00 | 0.00 | 120.00 |
| Deplasari, detasari, transferuri | 20.06 | 462.00 | 0.00 | 462.00 |
| Carti, publicatii si materiale documentare | 20.11 | 5.00 | 0.00 | 5.00 |
| Pregatire profesionala | 20.13 | 126.00 | 0.00 | 126.00 |
| Protectia muncii | 20.14 | 1.00 | 0.00 | 1.00 |
| Alte Cheltuieli | 20.30 | 1,230.00 | -18.00 | 1,212.00 |
| CHELTUIELI DE CAPITAL | 70 | 797.00 | 0.00 | 797.00 |
| TITLUL X. ACTIVE NEFINANCIARE | 71 | 797.00 | 0.00 | 797.00 |
| Active fixe(inclusiv reparatii capitale) | 71.01 | 797.00 | 0.00 | 797.00 |
| Alte servicii publice generale | 54.02 | 1,276.00 | 0.00 | 1,276.00 |
| 01. CHELTUIELI CURENTE | 01 | 1,217.00 | 0.00 | 1,217.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 935.00 | 0.00 | 935.00 |
| Cheltuieli salariale in bani | 10.01 | 772.00 | -4.00 | 768.00 |
| Contributii | 10.03 | 163.00 | 4.00 | 167.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 182.00 | 0.00 | 182.00 |
| Bunuri si servicii | 20.01 | 54.00 | 0.00 | 54.00 |
| Reparatii curente | 20.02 | 28.00 | 0.00 | 28.00 |
| Bunuri de natura obiectelor de inventar | 20.05 | 7.00 | 0.00 | 7.00 |
| Deplasari, detasari, transferuri | 20.06 | 13.00 | 0.00 | 13.00 |
| Carti, publicatii si materiale documentare | 20.11 | 1.00 | 0.00 | 1.00 |
| Pregatire profesionala | 20.13 | 6.00 | 0.00 | 6.00 |
| Alte Cheltuieli | 20.30 | 73.00 | 0.00 | 73.00 |
| TITLUL VI. TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 100.00 | 0.00 | 100.00 |
| Transferuri curente | 51.01 | 100.00 | 0.00 | 100.00 |

| | | | | |
|---|--------------|-------------------|-------------|-------------------|
| CHELTUIELI DE CAPITAL | 70 | 59.00 | 0.00 | 59.00 |
| TITLUL X. ACTIVE NEFINANCIARE | 71 | 59.00 | 0.00 | 59.00 |
| Active fixe(inclusiv reparatii capitale) | 71.01 | 59.00 | 0.00 | 59.00 |
| Transferuri cu caracter general intre diferite nivele ale administratiei | 56.02 | 150.00 | 0.00 | 150.00 |
| 01. CHELTUIELI CURENTE | 01 | 150.00 | 0.00 | 150.00 |
| TITLUL VI. TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 150.00 | 0.00 | 150.00 |
| Transferuri curente | 51.01 | 150.00 | 0.00 | 150.00 |
| Ordine publica si siguranta nationala | 61.02 | 9,598.00 | 0.00 | 9,598.00 |
| 01. CHELTUIELI CURENTE | 01 | 9,418.00 | 0.00 | 9,418.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 108.00 | 0.00 | 108.00 |
| Bunuri si servicii | 20.01 | 49.00 | 0.00 | 49.00 |
| Bunuri de natura obiectelor de inventar | 20.05 | 46.00 | 0.00 | 46.00 |
| Carti, publicatii si materiale documentare | 20.11 | 1.00 | 0.00 | 1.00 |
| Alte Cheltuieli | 20.30 | 12.00 | 0.00 | 12.00 |
| TITLUL VI. TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 9,310.00 | 0.00 | 9,310.00 |
| Transferuri curente | 51.01 | 9,310.00 | 0.00 | 9,310.00 |
| CHELTUIELI DE CAPITAL | 70 | 180.00 | 0.00 | 180.00 |
| TITLUL X. ACTIVE NEFINANCIARE | 71 | 180.00 | 0.00 | 180.00 |
| Active fixe(inclusiv reparatii capitale) | 71.01 | 180.00 | 0.00 | 180.00 |
| Invatamant | 65.02 | 124,992.00 | 0.00 | 124,992.00 |
| 01. CHELTUIELI CURENTE | 01 | 109,340.00 | 0.00 | 109,340.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 92,045.00 | 0.00 | 92,045.00 |
| Cheltuieli salariale in bani | 10.01 | 69,860.00 | 1,847.00 | 71,707.00 |
| Contributii | 10.03 | 22,185.00 | -1,847.00 | 20,338.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 16,733.00 | 0.00 | 16,733.00 |
| Bunuri si servicii | 20.01 | 11,447.00 | 54.00 | 11,501.00 |
| Reparatii curente | 20.02 | 1,841.00 | -5.00 | 1,836.00 |
| Hrana | 20.03 | 30.00 | 0.00 | 30.00 |
| Medicamente si materiale sanitare | 20.04 | 53.00 | 0.00 | 53.00 |
| Bunuri de natura obiectelor de inventar | 20.05 | 1,352.00 | -5.00 | 1,347.00 |
| Deplasari, detasari, transferuri | 20.06 | 33.00 | 0.00 | 33.00 |
| Materiale de laborator | 20.09 | 14.00 | 0.00 | 14.00 |
| Carti, publicatii si materiale documentare | 20.11 | 148.00 | -1.00 | 147.00 |
| Pregatire profesionala | 20.13 | 97.00 | 0.00 | 97.00 |

| | | | | |
|--|--------------|------------------|-------------|------------------|
| Protectia muncii | 20.14 | 40.00 | -2.00 | 38.00 |
| Alte Cheltuieli | 20.30 | 1,678.00 | -41.00 | 1,637.00 |
| TITLUL VIII. ASISTENTA SOCIALA | 57 | 230.00 | 0.00 | 230.00 |
| Ajutoare sociale | 57.02 | 230.00 | 0.00 | 230.00 |
| TITLUL IX. ALTE CHELTUIELI | 59 | 332.00 | 0.00 | 332.00 |
| Burse | 59.01 | 332.00 | 0.00 | 332.00 |
| CHELTUIELI DE CAPITAL | 70 | 15,652.00 | 0.00 | 15,652.00 |
| TITLUL X. ACTIVE NEFINANCIARE | 71 | 15,652.00 | 0.00 | 15,652.00 |
| Active fixe(inclusiv reparatii capitale) | 71.01 | 11,612.00 | 0.00 | 11,612.00 |
| Reparatii capitale aferente activelor fixe | 71.03 | 4,040.00 | 0.00 | 4,040.00 |
| Sanatate | 66.02 | 3,454.00 | 0.00 | 3,454.00 |
| 01. CHELTUIELI CURENTE | 01 | 3,450.00 | 0.00 | 3,450.00 |
| TITLUL VI. TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 3,450.00 | 0.00 | 3,450.00 |
| Transferuri curente | 51.01 | 2,962.00 | 0.00 | 2,962.00 |
| Transferuri de capital | 51.02 | 488.00 | 0.00 | 488.00 |
| CHELTUIELI DE CAPITAL | 70 | 4.00 | 0.00 | 4.00 |
| TITLUL X. ACTIVE NEFINANCIARE | 71 | 4.00 | 0.00 | 4.00 |
| Active fixe(inclusiv reparatii capitale) | 71.01 | 4.00 | 0.00 | 4.00 |
| Cultura, recreere si religie | 67.02 | 23,416.00 | 0.00 | 23,416.00 |
| 01. CHELTUIELI CURENTE | 01 | 21,537.00 | 0.00 | 21,537.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 931.00 | 0.00 | 931.00 |
| Bunuri si servicii | 20.01 | 280.00 | 0.00 | 280.00 |
| Reparatii curente | 20.02 | 20.00 | 0.00 | 20.00 |
| Alte Cheltuieli | 20.30 | 631.00 | 0.00 | 631.00 |
| TITLUL VI. TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 16,792.00 | 0.00 | 16,792.00 |
| Transferuri curente | 51.01 | 16,792.00 | 0.00 | 16,792.00 |
| TITLUL IX. ALTE CHELTUIELI | 59 | 3,814.00 | 0.00 | 3,814.00 |
| Asociatii si fundatii | 59.11 | 1,645.00 | 0.00 | 1,645.00 |
| Sustinerea cultelor | 59.12 | 2,169.00 | 0.00 | 2,169.00 |
| CHELTUIELI DE CAPITAL | 70 | 1,879.00 | 0.00 | 1,879.00 |
| TITLUL X. ACTIVE NEFINANCIARE | 71 | 1,879.00 | 0.00 | 1,879.00 |
| Active fixe(inclusiv reparatii capitale) | 71.01 | 1,879.00 | 0.00 | 1,879.00 |
| Asigurari si asistenta sociala | 68.02 | 22,519.00 | 0.00 | 22,519.00 |
| 01. CHELTUIELI CURENTE | 01 | 22,160.00 | 0.00 | 22,160.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 7,685.00 | 0.00 | 7,685.00 |
| Cheltuieli salariale in bani | 10.01 | 6,286.00 | -29.90 | 6,256.10 |

| | | | | |
|--|-------|----------|-------|----------|
| Contributii | 10.03 | 1,399.00 | 29.90 | 1,428.90 |
| TITLUL II. BUNURI SI SERVICII | 20 | 3,428.00 | 0.00 | 3,428.00 |
| Bunuri si servicii | 20.01 | 1,206.00 | 8.00 | 1,214.00 |
| Reparatii curente | 20.02 | 179.00 | -5.00 | 174.00 |
| Hrana | 20.03 | 1,824.00 | 0.00 | 1,824.00 |
| Medicamente si materiale sanitare | 20.04 | 6.00 | 0.00 | 6.00 |
| Bunuri de natura obiectelor de inventar | 20.05 | 86.00 | -3.00 | 83.00 |
| Deplasari, detasari, transferuri | 20.06 | 6.00 | 0.00 | 6.00 |
| Carti, publicatii si materiale documentare | 20.11 | 9.00 | 0.00 | 9.00 |
| Consultanta si expertiza | 20.12 | 1.00 | 0.00 | 1.00 |

Presedinte de sedinta ,

PODLATI LUCIAN