

PRESEDINTE DE SEDINTA		ANEXA IV								
PODLATI LUCIAN										
		PROGRAMUL								
		OBIECTIVELOR DE INVESTITII PROPUSE A SE EXECUTA IN ANUL 2007								
		mii lei								
NR. CRT	NOMINALIZAREA OBIECTIVELOR DE INVESTIȚII, DOTĂRI ȘI ALTE CHELTUIELI DE INVESTIȚII	VALOAREA TOTALĂ ACTUALIZATĂ la 30.12.2006	REALIZAT LA 31.12.2006	REST 2007	BUGET LOCAL		Alte surse	Buget initial	Buget rectificat	Influențe
					garantii	de realizat				
0	1	2	3	4	5	6	7	8		
	TOTAL	<u>1,537,613.87</u>	<u>184,507.16</u>	<u>1,353,106.71</u>	<u>2,669.81</u>	<u>66,633.19</u>	<u>31,801.00</u>	<u>109,372.00</u>	<u>101,104.00</u>	<u>-8,268.00</u>
	<u>CAP.51.02.03 --Autoritati publice executive</u>	<u>1,139.73</u>	<u>65.13</u>	<u>1,074.60</u>	<u>4.00</u>	<u>793.00</u>	<u>0.00</u>	<u>1,099.00</u>	<u>797.00</u>	<u>-302.00</u>
A	OBIECTIVE ÎN CONTINUARE	140.13	65.13	75.00	4.00	24.00	0.00	41.00	28.00	-13.00
1	Racorduri de canalizare sedii Primarie str.Fraternitatii nr.1 si str.Domneasca nr.13 H.C.L. nr.421/2002	37.79	3.79	34.00				0.00	0.00	
2	Modernizare sediu Fiscalitate Micro 18 HCL nr.437/2005	48.99	45.99	3.00	3.00	0.00		3.00	3.00	
3	Alimentare cu energie electrica imobil str.Prelungirea Brailei nr. 7AHCL484/2006	11.41	10.41	1.00	0.80	0.20		1.00	1.00	
4	Centrala termica imobil str.Prelungirea Brailei nr. 7AHCLnr.484/2006	41.94	4.94	37.00	0.20	23.80		37.00	24.00	-13.00
B	OBIECTIVE NOI	230.60	0.00	230.60	0.00	0.00		0.00	0.00	0.00
1	Modernizare sediu Primaria municipiului Galati str.Prelungirea Brailei nr.7A H.C.L. nr. 221/2007	230.60		230.60		0.00		0.00	0.00	
C	DOTARI SI PLATI PROIECTE	769.00		769.00		769.00		1,058.00	769.00	-289.00
	<u>CAP.54.02.10-EVIDENTA POPULATIEI</u>	<u>59.00</u>	<u>0.00</u>	<u>59.00</u>	<u>0.00</u>	<u>59.00</u>	<u>0.00</u>	<u>59.00</u>	<u>59.00</u>	<u>0.00</u>
C	DOTARI SI PLATI PROIECTE	59.00		59.00		59.00		59.00	59.00	
	<u>CAP.61.00.03-POLITIA COMUNITARA</u>	<u>555.85</u>	<u>274.85</u>	<u>281.00</u>	<u>0.00</u>	<u>259.00</u>	<u>0.00</u>	<u>259.00</u>	<u>259.00</u>	<u>0.00</u>
B	OBIECTIVE NOI	380.85	274.85	106.00	0.00	84.00	0.00	84.00	84.00	0.00

1	Centrala termica si instalatii incalzire sediul Politie Comunitara HCL nr.402/2006	380.85	274.85	106.00		84.00		84.00	84.00	
C	DOTARI SI PLATI PROIECTE	175.00		175.00		175.00		175.00	175.00	
	CAP.61.02.05-ALA	180.00	0.00	180.00	0.00	180.00	0.00	182.00	180.00	-2.00
C	DOTARI SI PLATI PROIECTE	180.00		180.00		180.00		182.00	180.00	-2.00
	CAP.65.02 - INVATAMANT	44,223.26	4,344.64	39,878.62	0.00	1,942.00	9,670.00	12,147.00	11,612.00	-535.00
A	OBIECTIVE IN CONTINUARE	6,025.64	4,344.64	1,681.00	0.00	1,014.00	43.00	1,217.00	1,057.00	-160.00
1	Centrul financiar nr. 7	1,340.44	1,081.44	259.00	0.00	203.00	0.00	259.00	203.00	-56.00
	Gradinita 4 sali grupa str.Stelei H.C.L. nr. 411/2001	1,214.74	960.74	254.00		203.00		254.00	203.00	-51.00
	L.T.E.Sala Sport 50 locuri Scoala nr.34 H.C.L.nr.286/2003	125.70	120.70	5.00		0.00		5.00	0.00	-5.00
2	Centrul financiar nr. 34-Scoala nr. 3	270.00	170.00	100.00	0.00	100.00	0.00	100.00	100.00	
	L.T.E.Sala Sport Scoala nr. 3 H.C.L.nr. 146/2006	270.00	170.00	100.00		100.00		100.00	100.00	
3	Liceul de Marina	1,537.90	1,122.90	415.00	0.00	411.00	0.00	415.00	411.00	-4.00
	Modernizare si reparatii nava scoala Steaua Polara H.C.L.nr.421/2002	1,537.90	1,122.90	415.00		411.00		415.00	411.00	-4.00
4	Liceul Economic	2,877.31	1,970.31	907.00	0.00	300.00	43.00	443.00	343.00	-100.00
	Extindere Grup Scolar	2,877.31	1,970.31	907.00		300.00	43.00	443.00	343.00	-100.00
B	OBIECTIVE NOI	36,883.62	0.00	36,883.62	0.00	499.00	8,747.00	9,596.00	9,246.00	-350.00
1	Colegiul National „Vasile Alecsandri”	1,744.75	0.00	1,744.75	0.00	270.00	335.00	735.00	605.00	-130.00
	Centrala termica H.C.L.nr 656/2006	490.75		490.75		270.00		400.00	270.00	-130.00
	Reabilitare bazin de inot H.C.L.nr.684/2006	1,254.00		1,254.00			335.00	335.00	335.00	
2	Centrul financiar nr. 7	2,423.53	0.00	2,423.53	0.00	0.00	400.00	400.00	400.00	0.00
	Reabilitare Școala clasa I-VIII nr.34 HCL 684/21.12.2006	2,423.53	0.00	2,423.53			400.00	400.00	400.00	
3	Centrul financiar nr. 13	647.23	0.00	647.23	0.00	0.00	402.00	402.00	402.00	0.00
	Extindere 3 săli grupă Grădinița nr.1 HCL684/21.12.2006	425.84	0.00	425.84			252.00	252.00	252.00	
	Extindere Gradinita nr. 36 H.C.L.nr.221/2007	221.39		221.39			150.00	150.00	150.00	
4	Centrul Financiar nr.29	423.95	0.00	423.95	0.00	0.00	300.00	300.00	300.00	0.00

	Reabilitare Școala clasa I-VIII nr. 43 HCL 684/21.12.2006	423.95	0.00	423.95			300.00	300.00	300.00	
5	Centrul financiar nr.2	1,000.00	0.00	1,000.00	0.00	0.00	300.00	300.00	300.00	0.00
	Reabilitare Liceul Emil Racoviță H.C.L.nr.127/2007	1,000.00	0.00	1,000.00			300.00	300.00	300.00	
6	Centrul Financiar nr.16	2,071.95	0.00	2,071.95	0.00	0.00	772.00	772.00	772.00	0.00
	Reabilitare Școala nr.42 HCL 684/21.12.2006	1,000.00	0.00	1,000.00			472.00	472.00	472.00	
	Sală de sport Școala nr.42 HCL 684/21.12.2006	1,071.95	0.00	1,071.95			300.00	300.00	300.00	
7	Grup Școlar C.F.R	551.78	0.00	551.78	0.00	0.00	300.00	300.00	300.00	0.00
	Reabilitare Grup Școlar C.FR. HCL 684/21.12.2006	551.78	0.00	551.78			300.00	300.00	300.00	
8	Centrul financiar nr.3	3,008.00	0.00	3,008.00	0.00	0.00	1,130.00	1,130.00	1,130.00	0.00
	Grădinița 8 sali grupa Micro 39- Grădinița nr.53 H.C.L.nr.127/2007	3,008.00		3,008.00			1,130.00	1,130.00	1,130.00	
9	Centrul Financiar nr.32	3,512.33	0.00	3,512.33	0.00	0.00	490.00	490.00	490.00	0.00
	Grădinița 8 sali grupa Micro 20-Grădinița nr.58 H.C.L.nr.127/2007	3,264.00		3,264.00			340.00	340.00	340.00	
	Extindere Grădinița nr.43 step by step H.C.L.nr. 221/2007	248.33		248.33			150.00	150.00	150.00	
10	Centrul financiar nr.34	292.60	0.00	292.60	0.00	0.00	200.00	200.00	200.00	0.00
	Extindere Grădinița nr. 49 Alice H.C.L.nr.221/2007	217.30		217.30			200.00	200.00	200.00	
	Imprejmuire Școala nr. 3 H.C.L.nr.404/2007	75.30		75.30		0.00		0.00	0.00	
11	Centrul financiar nr. 6	2,315.17	0.00	2,315.17	0.00	0.00	728.00	728.00	728.00	0.00
	Grădinița nr. 21 (4 Sali grupa) H.C.L.nr.221/2007	1,129.15		1,129.15			378.00	378.00	378.00	
	Grădinița nr. 24(5 Sali grupa) H.C.L.nr.221/2007	1,186.02		1,186.02			350.00	350.00	350.00	
12	Centrul financiar nr. 8	619.40	0.00	619.40	0.00	0.00	120.00	120.00	120.00	0.00
	Sala de sport Grădinița nr. 9 H.C.L.nr.684/2006	619.40		619.40			120.00	120.00	120.00	
13	Centrul financiar nr.5	653.23	0.00	653.23	0.00	0.00	230.00	230.00	230.00	0.00
	Extindere Grădinița nr. 39 „Dumbrava Minunată” H.C.L.nr.221/2007	653.23		653.23			230.00	230.00	230.00	
14	Colegiul tehnic Traian	610.00	0.00	610.00	0.00	160.00	450.00	800.00	610.00	-190.00

	Reabilitare colegiul tehnic Traian (centrale termice)H.C.L.nr.684/2006	610.00		610.00		160.00	450.00	800.00	610.00	-190.00
15	Centrul financiar nr.11	99.00	0.00	99.00	0.00	69.00	0.00	99.00	69.00	-30.00
	Amenajare Gradinita nr. 45 H.C.L.nr.359/2007	99.00		99.00		69.00		99.00	69.00	-30.00
16	Centrul financiar Scoala nr. 12	369.30	0.00	369.30	0.00	0.00	300.00	300.00	300.00	0.00
	Reabilitare (centrala termica) Scoala nr. 12 H.C.L.nr.684/2006	369.30		369.30			300.00	300.00	300.00	
17	Liceul Sportiv	311.40	0.00	311.40	0.00	0.00	200.00	200.00	200.00	0.00
	Reabilitare (centrala termica) Liceul Sportiv H.C.L.nr.684/2006	311.40		311.40			200.00	200.00	200.00	
18	Centrul financiar nr.12	16,230.00	0.00	16,230.00	0.00	0.00	2,090.00	2,090.00	2,090.00	0.00
	Campus Scolar Colegiul National Al.I.Cuza H.C.L.nr.404/2007	16,230.00		16,230.00			2,090.00	2,090.00	2,090.00	
C	DOTARI SI PLATI PROIECTE	1,314.00		1,314.00		429.00	880.00	1,334.00	1,309.00	-25.00
	<u>CAP.66.02-SANATATE</u>	<u>609.70</u>	<u>50.00</u>	<u>559.70</u>	<u>0.00</u>	<u>491.00</u>	<u>0.00</u>	<u>515.00</u>	<u>491.00</u>	<u>-24.00</u>
A	OBIECTIVE IN CONTINUARE	145.00	50.00	95.00	0.00	71.00	0.00	95.00	71.00	-24.00
1	Reabilitare dispensar T.B.C.nr. 1, Tiglina I, H.C.L.nr.510/2006	145.00	50.00	95.00		71.00		95.00	71.00	-24.00
B	OBIECTIVE NOI	344.70	0.00	344.70	0.00	300.00	0.00	300.00	300.00	0.00
1	Modernizare instalatia electrica si alimentare cu energie Spitalul Clinic de Urgenta pentru copii Sf.Ioan H.C.L.nr.404/2007	205.70		205.70		200.00		200.00	200.00	
2	Suprainaltare corp E cu un nivel Spitalul de Urgenta pentru copii Sf.Ioan Galati H.C.L.nr.127/2007	139.00		139.00		100.00		100.00	100.00	
C	DOTARI SI PLATI PROIECTE	120.00		120.00		120.00		120.00	120.00	
	<u>CAP.67.02.03 - Teatre</u>	<u>14,384.75</u>	<u>1,940.18</u>	<u>12,444.57</u>	<u>0.00</u>	<u>1,703.00</u>	<u>0.00</u>	<u>1,827.00</u>	<u>1,703.00</u>	<u>-124.00</u>
A	OBIECTIVE IN CONTINUARE	10,332.85	1,940.18	8,392.67	0.00	1,500.00	0.00	1,500.00	1,500.00	0.00
1	Monument Sf.Andrei HCL nr.86/99	2,316.25	194.78	2,121.47				0.00	0.00	
2	Modernizare si refunctionalizare Teatrul DramaticHCL nr.627/2003	8,016.60	1,745.40	6,271.20		1,500.00		1,500.00	1,500.00	
B	OBIECTIVE NOI	3,888.90	0.00	3,888.90	0.00	40.00		100.00	40.00	-60.00
1	Reabilitare si modernizare Teatrul Dramatic -scena rotativa H.C.L.nr.404/2007	3,888.90		3,888.90		40.00		100.00	40.00	-60.00

C	DOTARI SI PLATI PROIECTE	163.00		163.00		163.00		227.00	163.00	-64.00
	<u>CAP. 67.02.05.-Zone verzi si baze sportive</u>	<u>40,993.46</u>	<u>10,067.16</u>	<u>30,926.30</u>	<u>139.00</u>	<u>1,861.00</u>	<u>0.00</u>	<u>3,023.00</u>	<u>2,000.00</u>	<u>-1,023.00</u>
A	OBIECTIVE ÎN CONTINUARE	10,148.02	10,009.02	139.00	139.00	0.00	0.00	139.00	139.00	0.00
1	Amenajare Parcul Libertatii H.C.L. nr.421/2002	524.23	523.23	1.00	1.00			1.00	1.00	
2	Reamenajare Parc Oraselul Copiilor Tiglina I HCL nr.286/2003	131.03	131.03	0.00	0.00			0.00	0.00	
3	Modernizare Patinoar H.C.L. 46/2000	8,681.44	8,550.44	131.00	131.00			131.00	131.00	
4	Reabilitare funct. spatiilor din Patinoarul artificial H.C.L. nr.128/2004	811.32	804.32	7.00	7.00			7.00	7.00	
B	OBIECTIVE NOI	30,405.44	58.14	30,347.30	0.00	1,421.00	0.00	1,864.00	1,421.00	-443.00
1	Impadurirea terenurilor degradate apartinand Primariei mun. Galati HCL nr.437/2005	1,459.30	0.00	1,459.30	0.00	0.00		0.00	0.00	
2	Amenajare Parc Rizer HCL nr.7/2006	2,530.14	58.14	2,472.00		0.00		0.00	0.00	
3	Locuri joaca Micro 21 HCL nr. 284/2006	213.70	0.00	213.70		213.00		213.00	213.00	
4	Locuri joaca Micro 39(A,B,C) HCL nr.285/2006	560.54	0.00	560.54		560.00		560.00	560.00	
5	Modernizare Stadion Dunarea etapa I H.C.L.nr.14/2007	7,356.97	0.00	7,356.97		291.00		300.00	291.00	-9.00
6	Modernizare Baia Comunala -bazin de inot H.C.L.nr. 14/2007	14,790.79	0.00	14,790.79		2.00		362.00	2.00	-360.00
7	Locuri de joaca Aurel Vlaicu II, bl.O5-O6 H.C.L.nr.359/2007	251.00		251.00		55.00		55.00	55.00	
8	Locuri de joaca Aurel Vlaicu I,bl.SD4B- SD4C H.C.L.nr.359/2007	326.00		326.00		55.00		55.00	55.00	
9	Locuri de joaca Siderurgistilor Vest, bl.9G- 9H, H.C.L.nr.359/2007	378.00		378.00		55.00		55.00	55.00	
10	Locuri joaca Micro 16, bl.5A-5B H.C.L.359/2007	322.00		322.00		55.00		55.00	55.00	
11	Locuri Micro 17, bl.K3-R-B7, H.C.L.nr.359/2007	366.00		366.00		55.00		55.00	55.00	
12	Locuri de joaca Micro 20, bl.B3-D3, H.C.L.nr.359/2007	584.00		584.00		54.00		54.00	54.00	
13	Sera de flori HCL nr.404/2007	1,267.00		1,267.00		26.00		100.00	26.00	-74.00

C	DOTARI SI PLATI PROIECTE	440.00		440.00		440.00		1,020.00	440.00	-580.00
	<u>CAP.68.02 - Asistenta Sociala</u>	<u>2,121.39</u>	<u>0.00</u>	<u>2,121.39</u>	<u>0.00</u>	<u>498.00</u>	<u>0.00</u>	<u>594.00</u>	<u>498.00</u>	<u>-96.00</u>
B	<u>OBIECTIVE NOI</u>	<u>1,706.39</u>	<u>0.00</u>	<u>1,706.39</u>	<u>0.00</u>	<u>83.00</u>	<u>0.00</u>	<u>115.00</u>	<u>83.00</u>	<u>-32.00</u>
	Camin pentru persoane varstnice Sf.Spiridon-reabilitare termica H.C.L.nr.14/2007	988.00		988.00		15.00		15.00	15.00	
	Centrala termica Centrul Medico Social H.C.L.nr.359/2007	391.00		391.00		18.00		50.00	18.00	-32.00
	Amenajare in Cresa nr.36 H.C.L.nr.404/2007	327.39		327.39		50.00		50.00	50.00	
C	DOTARI SI PLATI PROIECTE	415.00		415.00		415.00		479.00	415.00	-64.00
	<u>CAP.68.02.06</u>	<u>6.00</u>		<u>6.00</u>		<u>6.00</u>		<u>6.00</u>	<u>6.00</u>	<u>0.00</u>
C	DOTARI SI PLATI PROIECTE	6.00		6.00		6.00		6.00	6.00	0.00
	<u>CAP. 70.02.03.30-Locuinte</u>	<u>13,042.47</u>	<u>40.00</u>	<u>13,002.47</u>	<u>0.00</u>	<u>1,267.00</u>	<u>400.00</u>	<u>2,899.00</u>	<u>1,667.00</u>	<u>-1,232.00</u>
A	OBIECTIVE ÎN CONTINUARE	8,249.47	40.00	8,209.47	0.00	0.00	0.00	0.00	0.00	0.00
1	Blocul A4-locuinte si spatii comerciale la parter, str.Traian HCL nr.437/2005	8,249.47	40.00	8,209.47		0.00		0.00	0.00	0
B	<u>OBIECTIVE NOI</u>	<u>3,712.00</u>	<u>0.00</u>	<u>3,712.00</u>	<u>0.00</u>	<u>186.00</u>	<u>0.00</u>	<u>811.00</u>	<u>186.00</u>	<u>-625.00</u>
1	Locuinte sociale str.Traian nr. 446A H.C.L.nr.359/2007	1,375.00		1,375.00		50.00		150.00	50.00	-100.00
2	Locuinte sociale str.Privighetorii nr. 23 H.C.L.nr.359/2007	978.00		978.00		35.00		150.00	35.00	-115.00
3	Locuinte sociale str.Tecuci nr.76 H.C.L.nr.359/2007	213.00		213.00		25.00		100.00	25.00	-75.00
4	Locuinte sociale str.Ep.Melchisedec Stefanescu nr. 3 H.C.L.nr.359/2007	398.00		398.00		25.00		150.00	25.00	-125.00
5	Locuinte sociale str.Milcov nr.18 H.C.L.nr.359/2007	261.00		261.00		26.00		161.00	26.00	-135.00
6	Locuinte sociale str.Sculpturii nr.4 H.C.L.nr. 359/2007	487.00		487.00		25.00		100.00	25.00	-75.00
C	DOTĂRI ȘI PLĂȚI PROIECTE	1,081.00		1,081.00		1,081.00	400.00	2,088.00	1,481.00	-607.00
	<u>CAP. 70.02.05.01-Alimentare cu apa</u>	<u>69,847.86</u>	<u>20,685.26</u>	<u>49,162.60</u>	<u>762.35</u>	<u>7,065.65</u>	<u>231.00</u>	<u>8,730.00</u>	<u>8,059.00</u>	<u>-671.00</u>
A	OBIECTIVE ÎN CONTINUARE	49,857.39	20,679.35	29,178.04	762.35	7,047.65	0.00	8,461.00	7,810.00	-651.00

1	Înlocuire conducte apa str. 8 Martie P-ța 30 Dec. M.F. 1416/1993	264.53	76.76	187.77				0.00	0.00	
2	Înlocuire conducte apă str. N. Bălcescu, Parcului, Florilor,Basarabiei M.F. 1299/1993	1,313.48	1,022.80	290.68		0.00		0.00	0.00	
3	Înlocuire conducte apă b-dul. G. Coșbuc M.F. 94/1994	2,023.58	3.22	2,020.36		0.00		0.00	0.00	
4	Înlocuire conducte aducțiune râu Bârlad M.F. 648/1996	272.18	216.87	55.31		0.00		0.00	0.00	
5	Înlocuire conductă apă str. Carol Davila M.F. 648/1996	1,192.59	547.23	645.36	7.80	237.20		245.00	245.00	
6	Înlocuire conductă apă str. Sindicatelor, Griviței M.F. 92/1998	2,309.40	140.44	2,168.96				0.00	0.00	
7	Consolidare rez. Stația Șerbești M.F. 35/97	1,478.71	583.65	895.06		0.00		10.00	0.00	-10.00
8	Consolidare rez. Stația Filești M.F. 632/96	1,510.35	137.66	1,372.69		0.00		10.00	0.00	-10.00
9	Inlocuire conducta apa str.Traian M.F.91/1994	4,365.78	2,795.78	1,570.00	55.00	1,215.00		1,570.00	1,270.00	-300.00
10	Inlocuire conducta apa Dn 400 str.Nae Leonard H.C.L. nr. 118/2001	327.13	327.13					0.00	0.00	
11	Modernizarea statiilor de hidrofor in municipiul Galati HCL nr.411/2001	2,367.31	1,965.60	401.71	2.50	86.50		135.00	89.00	-46.00
12	Reabilitare conducta apa str.Silozului HCL nr.73/2000	1,505.98	1,293.98	212.00	10.50	161.50		172.00	172.00	
13	Inlocuire conducta apa str.Stiintei M.F. 251/1994	597.95	515.45	82.50		0.00		10.00	0.00	-10.00
14	Inlocuire conducta apa str.M.Kogalniceanu HCL 46/2000	387.55	267.10	120.45				0.00	0.00	
15	Alimentare cu apa str.Malu Brates cartier Traian Nord HCL 118/2001	259.84	185.84	74.00	5.00			74.00	5.00	-69.00
16	Contorizare consumuri apa rece H.C.L. nr. 421/2002	4,790.92	2,427.51	2,363.41	660.00	54.00		760.00	714.00	-46.00
17	Inlocuire conducte apa str.Crizantemelor HCL nr.627/2003	789.01	16.11	772.90		180.00		180.00	180.00	
18	Racord apa imobil str.Domneasca nr. 135 H.C.L. nr. 321/2005	87.24	55.24	32.00	1.20	10.80		12.00	12.00	
19	L.T.E.-cartier Siret-Gospodarie apa si retele distributie HCL nr.199/2003	12,647.87	3,838.54	8,809.33	13.45	2,059.55		2,073.00	2,073.00	

20	L.T.E.-cartier Siret-conducte aductiune tr.Barbosi, Micro 19-Dig HCL nr.199/2003	11,365.99	4,262.44	7,103.55	6.90	3,043.10		3,210.00	3,050.00	-160.00
B	OBIECTIVE NOI	19,741.47	5.91	19,735.56	0.00	0.00	0.00	0.00	0.00	0.00
1	Inloc.cond.apa str.Bucovinei,Posta Veche,Turnul de apa M.F.1428/1993	1,643.83	0.00	1,643.83				0.00	0.00	
2	Optimizare - modernizare flux tehnologic Uzina1 Ţiglina I HCL 129/99	1,984.15	0.00	1,984.15				0.00	0.00	
3	Optimizare - modernizare flux tehnologic Uzina2 Ţiglina I HCL 129/99	1,984.15	0.00	1,984.15				0.00	0.00	
4	Reabilitare conducta apa str.Movilei H.C.L. 129/1999	1,103.45	0.00	1,103.45				0.00	0.00	
5	Reabilitare conducta apa str.Brailei H.C.L. 73/2000	1,103.43	0.00	1,103.43				0.00	0.00	
6	Deviere conducta apa str.Otelarilor H.C.L. 46/2000	1,690.37	0.00	1,690.37				0.00	0.00	
7	Deviere conducta apa str.Stadionului H.C.L. 46/2000	1,192.70	0.00	1,192.70				0.00	0.00	
8	Optimizarea alimentarii cu apa din sursele de suprafata si adancime HCL nr.424/2002	3,833.18	0.00	3,833.18				0.00	0.00	
9	Reabilitare,mod.,optimizare captari apa din sursa subterana ptr. mun.Galati HCL nr.424/2002	5,014.90	0.00	5,014.90				0.00	0.00	
10	Deviere conducta de apa Dn 1200 Vadu Rosca -Serbesti HCL nr.7/2006	191.31	5.91	185.40		0.00		0.00	0.00	
C	DOTĂRI ŞI PLĂŢI PROIECTE	249.00		249.00		18.00	231.00	269.00	249.00	-20.00
	CAP.70.02.06-	38,263.77	6,102.97	32,160.80	0.00	5,075.00	0.00	5,075.00	5,075.00	0.00
A	OBIECTIVE IN CONTINUARE	38,263.77	6,102.97	32,160.80	0.00	5,075.00	0.00	5,075.00	5,075.00	0.00
1	Extindere iluminat public HCL nr.7/2006	38,263.77	6,102.97	32,160.80		5,075.00		5,075.00	5,075.00	
	CAP.70.02.50 TOTAL-Alte servicii comunale	466,141.83	23,685.68	442,456.15	164.20	8,554.80	0.00	11,618.00	8,719.00	-2,899.00

A	OBIECTIVE ÎN CONTINUARE	61,978.38	23,511.44	38,466.94	163.20	6,769.80	0.00	8,266.00	6,933.00	-1,333.00
1	Cimitir Vest M.F. 1285/91	1,022.35	912.35	110.00	6.10	38.90		45.00	45.00	
2	Lucrări tehnico-edilitare M.F. 1168/95	5,007.49	3,568.17	1,439.32	7.50	107.50		515.00	115.00	-400.00
3	Asigurare versant Lac Vânători M.F. 1456/98	3,371.50	1,270.41	2,101.09	4.60	295.40		300.00	300.00	
4	Realizare repere fixe de adancime H.C.L. 86/1999	2,079.63	1,624.63	455.00	4.70	450.30		455.00	455.00	
5	L.T.E.-locuinte Faleza HCL 46/2000	2,128.57	1,633.57	495.00		495.00		495.00	495.00	
6	L.T.E.-locuinte Tiglina I,Faleza Tiglina I, HCL nr.86/1999	892.08	207.08	685.00		685.00		685.00	685.00	
7	L.T.E.-bloc P4 HCL nr.86/1999	1,019.34	122.14	897.20				0.00	0.00	
8	Extindere Cimitirul de Vest HCL nr.118/2001	709.62	443.74	265.88	1.90	4.10		186.00	6.00	-180.00
9	L.T.E.-bloc Miorita HCL nr.79/1998	371.16	352.06	19.10	19.00			19.00	19.00	
10	L.T.E.-locuinte tineret zona Garii C.F.HCL nr.383/20.11.2001	2,840.42	2,822.42	18.00	13.00	5.00		18.00	18.00	
11	L.T.E.-bloc experimental Micro 17 H.C.L. nr.24/2002	1,077.07	628.07	449.00	11.25	437.75		449.00	449.00	
12	L.T.E.-loc. individuale Traian Nord H.C.L. nr.421/2002	928.50	714.71	213.79	8.00			8.00	8.00	
13	Grupuri sanitare municipiul Galati HCLnr.286/2003	558.26	300.02	258.24	0.10	11.90		12.00	12.00	
14	Baia Comunala Fizioterapie H.C.L. nr421/2002.	2,365.47	2,326.47	39.00	39.00	0.00		39.00	39.00	
15	Studiu privind redresarea functionarii drenajului din Valea Tiglinei HCL nr.421/2002	548.60	54.60	494.00		0.00		0.00	0.00	
16	Reabilitarea lucrarilor de desecare si irigatii cartier Siret H.C.L. nr.627/2003	12,576.40	2,589.04	9,987.36	23.90	1,768.10		2,389.00	1,792.00	-597.00
17	Parc industrial Zona Libera H.C.L.185/2003	17,500.00	3,500.00	14,000.00	0.30	1,960.70		1,961.00	1,961.00	
18	Toalete publice mun.Galati HCL nr.nr.627/2003	1,250.54	171.49	1,079.05	19.25	1.75		100.00	21.00	-79.00
19	Semaforiz. inters. str.Traian-Stefan cel Mare HCL nr.627/2003	159.12	9.77	149.35		90.00		90.00	90.00	

20	Modernizare si extindere Piata Tiglina I- Hala produse industriale , Piata Agroalimentara- H.C.L.nr.554/2005 , H.C.L.nr.	5,214.30	203.10	5,011.20		200.00		200.00	200.00	
21	Racord gaze str.C.Columb nr.63 HCL nr.437/2005	3.80	2.80	1.00	1.00			1.00	1.00	
22	Sediu depozit Traian Nord HCL nr.7/2006	354.16	54.80	299.36	3.60	218.40		299.00	222.00	-77.00
B	OBIECTIVE NOI	402,800.45	174.24	402,626.21	1.00	422.00	0.00	891.00	423.00	-468.00
1	Studiu privind stab. si reducerea niv. freatic in mun. Galati H.C..L. nr.421/2002	360,441.67	89.97	360,351.70			0.00	0.00	0.00	
2	L.T.E.-locuinte sociale Traian Nord H.C.L. nr.24/2002	2,987.83	0.00	2,987.83				0.00	0.00	
3	Extindere sistem de alimentare cu gaze nat.in mun. Galati HCL nr.421/2002	5,114.88	84.27	5,030.61				0.00	0.00	
4	L.T.E.-Locuinte Tineri str.Traian 390B HCL nr.627/2003	1,456.70	0.00	1,456.70		0.00		0.00	0.00	
5	L.T.E.-locuinte Tineri str.Traian 446 HCL nr.627/2003	538.73	0.00	538.73		0.00		0.00	0.00	
6	L.T.E.-locuinte Tineri str.Privighetorii 23 HCL nr.627/2003	605.91	0.00	605.91		0.00		0.00	0.00	
7	Amenajare Port ambarcatiuni HCL nr.217/2004	24,280.46	0.00	24,280.46				0.00	0.00	
8	Excavatii versant Barbosi HCL nr.7/2006	410.02	0.00	410.02	1.00			1.00	1.00	
9	Sistematizare verticala bloc C10 , Tiglina I H.C.L.nr.14/2007	30.00	0.00	30.00		22.00		30.00	22.00	-8.00
10	Amenajare birouri ISPA Uzina de apa II, H.C.L.nr.14/2007	309.55	0.00	309.55		165.00		165.00	165.00	
11	Semaforizare intersectie bd.G.Cosbuc- str.A.Vlaicu H.C.L.nr.554/2005	165.10		165.10		50.00		150.00	50.00	-100.00
12	Semaforizare intersectie str.A.Saligny- str.Siderurgistilor H.C.L.nr.554/2005	208.00		208.00		100.00		150.00	100.00	-50.00
13	Semaforizare str.Brailei H.C.L.nr.359/2007	40.00		40.00		40.00		40.00	40.00	
14	L.T.E.Parc Industrial H.C.L.359/2007	2,764.10		2,764.10		40.00		150.00	40.00	-110.00

15	L.T.E.locuinte Drum de Centura (Coca-Cola) H.C.L.nr.359/2007	3,245.50		3,245.50		5.00		5.00	5.00	
16	Centrul de afaceri H.C.L.nr.18/2005	202.00	0.00	202.00		0.00		200.00	0.00	-200.00
C	DOTĂRI ȘI PLĂȚI PROIECTE	1,363.00		1,363.00		1,363.00		2,461.00	1,363.00	-1,098.00
	<u>CAP.74.02.05.01-SALUBRIZARE</u>	1,681.24	238.74	1,442.50	0.00	760.00	0.00	918.00	760.00	-158.00
A	<u>OBIECTIVE ÎN CONTINUARE</u>	921.24	238.74	682.50	0.00	0.00	0.00	0.00	0.00	0.00
1	Amenajare puncte gospodaresti H.C.L. nr.421/2002	921.24	238.74	682.50		0.00		0.00	0.00	
C	DOTARI SI PLATI PROIECTE	760.00		760.00		760.00		918.00	760.00	-158.00
	<u>CAP.74.02.06-Canalizarea si tratarea apelor reziduale</u>	110,457.76	15,669.60	94,788.16	469.90	12,178.10	0.00	13,711.00	12,648.00	-1,063.00
A	<u>OBIECTIVE ÎN CONTINUARE</u>	73,114.79	15,669.00	57,445.79	469.90	11,024.10	0.00	12,244.00	11,494.00	-750.00
1	Nod hidraulic la intersectia str.Grivitiei cu str.Portului-deversare Dunare SP 13 iunie H.C.L.nr.118/2001	7,430.31	100.51	7,329.80				0.00	0.00	
2	Devierea racordului de canaliz. a U.M.01314 str.Marasti HCL nr.118/2001	159.83	15.83	144.00		0.00		0.00	0.00	
3	L.T.E.cartier Siret-retele canaliz.ape pluvialeHCL nr.199/2003	18,974.70	5,789.03	13,185.67	291.50	2,742.50		3,034.00	3,034.00	
4	L.T.E.-cartier Siret -retele canalizare ape menajere HCLnr.199/2003	37,369.83	9,250.39	28,119.44	150.00	6,030.00		6,870.00	6,180.00	-690.00
5	L.T.E.-cartier Siret -statie epurareHCL199/2003	3,324.22	162.64	3,161.58		555.00		615.00	555.00	-60.00
6	Înlocuire racorduri la blocuri Tiglina I, Tiglina II, bloc Plomba , str.Domneasca nr.116 , H.C.L. nr. 321/2005	2,631.87	35.78	2,596.09		2.00		2.00	2.00	
7	Deviere colector de canaliz. str.Prel.Brailei -str.Brailei HCL nr.7/2006	2,128.15	1.07	2,127.08	5.40	1,594.60		1,600.00	1,600.00	
8	Racorduri canalizare str.Anul Revolutiei 1848 HCL nr.209/2006	336.75	313.75	23.00	23.00	0.00		23.00	23.00	
9	Racorduri canalizare str.Razboieni HCL nr.402/2006	759.13	0.00	759.13		100.00		100.00	100.00	
B	<u>OBIECTIVE NOI</u>	36,814.97	0.60	36,814.37	0.00	626.00	0.00	865.00	626.00	-239.00
1	Înlocuire colector canalizare str. Gării - Gara 8 M.F. 141/93	2,222.59	0.00	2,222.59				0.00	0.00	

2	Înlocuire colector str. Silozului, Roșiori, M.F. 1426/93	2,176.27	0.00	2,176.27				0.00	0.00	
3	Colector cu evacuare fara pompare str.Egalitatii-Navelor H.C.L.118/2001	9,382.75	0.00	9,382.75				0.00	0.00	
4	Reabilitare retele str.Tecuci (Cosbuc-1 Decembrie H.C.L. Nr. 554/2005	4,224.51	0.60	4,223.91		0.00		0.00	0.00	
5	Amenajare spatiu exploatare SP1 Zagna H.C.L.nr.14/2007	1,136.35	0.00	1,136.35		0.00		50.00	0.00	-50.00
6	Inlocuire 4,5 km canalizare si racorduri aferente in tunele H.C.L.nr.14/2007	1,226.70	0.00	1,226.70		56.00		100.00	56.00	-44.00
7	Deviere conducta refulare ape uzate statie pompare Vulcan H.C.L.nr.14/2007	500.00	0.00	500.00		500.00		500.00	500.00	
8	Alimentare cu apa si introducere canalizare cartier Barbosi H.C.L. nr.510/2006	13,191.60		13,191.60		0.00		100.00	0.00	-100.00
9	Racorduri canalizare Bistrita 1,1A H.C.L.nr.359/2007	359.20		359.20		65.00		65.00	65.00	
10	Racorduri canalizare str.Traian (Petrom) H.C.L. nr.359/2007,404/2007	2,395.00		2,395.00		5.00		50.00	5.00	-45.00
C	DOTARI SI PLATI PROIECTE	528.00		528.00		528.00		602.00	528.00	-74.00
	<u>CAP.80.02.01.10-Programe de dezvoltare regionala si sociala</u>	<u>410.00</u>	<u>40.00</u>	<u>370.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
B	OBIECTIVE NOI	340.00	40.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Amenajare spatiu centru de servicii sociale pentru rromi	40.00	40.00					0.00	0.00	
2	Modernizare str.Anul Revolutiei 1848 H.C.L. nr. 411/2001, H.C.L.nr.423/2002	300.00		300.00		0.00		0.00	0.00	
C	DOTARI SI PLATI PROIECTE	70.00		70.00		0.00		0.00	0.00	
	<u>CAP.81.02.06.-Energie termica</u>	<u>551,842.41</u>	<u>53,451.45</u>	<u>498,390.96</u>	<u>105.81</u>	<u>8,019.19</u>	<u>21,500.00</u>	<u>28,620.00</u>	<u>29,625.00</u>	<u>1,005.00</u>
A	OBIECTIVE ÎN CONTINUARE	546,332.16	53,451.45	492,880.71	105.81	6,887.19	21,500.00	27,023.00	28,493.00	1,470.00
1	Modernizare 3 PT -uri M.F. 1307/1993	781.42	215.52	565.90				0.00	0.00	
2	Modernizare 6 PT-uri M.F. 1350/1993	781.04	281.04	500.00				0.00	0.00	

3	Înlocuire rețele 5 PT - uri M.F. 9784/1995	938.21	439.31	498.90				0.00	0.00	
4	Modernizare SC 15-Mazepa M.F. 33/97	908.19	490.89	417.30	22.30	394.70		417.00	417.00	
5	Modernizare SC 34 M.F. 198/97	1,466.43	36.43	1,430.00		25.00		25.00	25.00	
6	Contorizare consumuri energie termica HCL nr.421/2002	15,332.63	9,599.84	5,732.79	52.00	1,588.00		1,670.00	1,640.00	-30.00
7	Reabilitare si modernizare puncte termice prin inloc. schimbatoarelor fasciculare HCL nr.421/2002	8,721.94	6,301.44	2,420.50	30.00	655.00		685.00	685.00	
8	Reabilitare, modernizare rețele termice (incalzire, a.c.m., recirculatie) H.C.L.nr.28/2004	458,193.61	23,359.44	434,834.17		976.00	10,960.00	11,936.00	11,936.00	
9	Reabilitare si modernizare puncte termice H.C.L. nr.29/26.2004	57,056.98	12,699.29	44,357.69		1,650.00	10,540.00	10,690.00	12,190.00	1,500.00
10	Sediu dispecerat laborator de metrologie legala H.C.L.nr. 7/2006	2,151.71	28.25	2,123.46	1.51	1,598.49		1,600.00	1,600.00	
B	OBIECTIVE NOI	4,749.25	0.00	4,749.25	0.00	371.00	0.00	606.00	371.00	-235.00
1	Deviere rețele termice af. bl.E2,B1,D1,D3 alim.din SC 12 Tiglina II HCL 118/2001 HCL nr.118/2001	825.70	0.00	825.70				0.00	0.00	
2	Deviere rețele termice aferente P.T.Policlinica str.Eroilor H.C.L.nr.14/2007	207.10	0.00	207.10		0.00		0.00	0.00	
3	Centrala termica blocuri A,B,C-strada Cezar H.C.L.nr.14/2007	762.50	0.00	762.50		340.00		500.00	340.00	-160.00
4	Modernizare P.T.Grup Scolar Metalurgic H.C.L.nr.14/2007	960.25	0.00	960.25		0.00		75.00	0.00	-75.00
5	Laborator metrologie si reparatii S.C.APATERM S.A (SC 14 BIS) H.C.L.nr.14/2007	1,410.00		1,410.00		20.00		20.00	20.00	
6	Amenajare puncte termice pentru spatii de Protectie Civila H.C.L.nr.359/2007	583.70		583.70		11.00		11.00	11.00	
C	DOTĂRI ȘI PLĂȚI PROIECTE	761.00		761.00		761.00		991.00	761.00	-230.00
	CAP.84.02.03.03-Strazi	170,079.89	47,811.50	122,268.39	1,024.55	14,501.45	0.00	16,670.00	15,526.00	-1,144.00
A	OBIECTIVE ÎN CONTINUARE	149,811.37	47,785.76	102,025.61	1,024.35	13,172.65	0.00	14,878.00	14,197.00	-681.00

1	Modernizare str. Miron Costin M.F. 1504/98	1,294.18	1,131.18	163.00	10.80	61.20		79.00	72.00	-7.00
2	Modernizare Drum Zona Liberă M.F. 1504/98	726.34	667.54	58.80		4.00		58.00	4.00	-54.00
3	Modernizare str. Tecuci: 1 Dec. - b-dul G.Coşbuc M.F. 685/97	3,803.28	29.78	3,773.50				0.00	0.00	
4	Modernizare str. Abrud M.F. 2316/95	191.87	34.80	157.07	2.00	58.00		87.00	60.00	-27.00
5	Modernizare str. Răchitaşi M.F. 2314/95	312.39	11.06	301.33	0.50	11.50		92.00	12.00	-80.00
6	Modernizare str. Păcii M.F. 1504/98	3,510.44	3,503.44	7.00	1.20	5.80		7.00	7.00	
7	Modernizare str. Arcaşilor M.F. 1504/98+HCL118/2001	1,709.80	1,591.70	118.10	19.00	30.00		49.00	49.00	
8	Modernizare Alei laterale T. Vladimirescu M.F. 1504/98	2,080.89	2,053.89	27.00	27.00			27.00	27.00	
9	Modernizare str. Muzicii M.F. 1504/98	734.18	699.18	35.00	4.85	20.15		35.00	25.00	-10.00
10	Modernizare str. Mihai Eminescu HCL 86/99	1,545.69	1,545.69					0.00	0.00	
11	Modernizare str. 24 Ianuarie HCL 86/99	866.36	840.96	25.40		0.00		10.00	0.00	-10.00
12	Modernizare str. Spătarului HCL 86/99	886.82	686.82	200.00	11.80	188.20		200.00	200.00	
13	Modernizare str. Aprodu Purice M.F. 200/98	843.28	9.28	834.00		12.00		100.00	12.00	-88.00
14	Modernizare linii tramvai str. Traian HCL 86/99	7,686.94	10.89	7,676.05				0.00	0.00	
15	Modernizare str. Ştiinţei HCL 86/99	4,218.38	4,198.38	20.00		0.00		0.00	0.00	
16	Modernizare str.Gradina Veche H.C.L. 46/2000	3,160.52	3,083.52	77.00	77.00	0.00		77.00	77.00	
17	Modernizare str.Posta Veche H.C.L. 46/2000	4,910.77	2,307.90	2,602.87	73.50	1,926.50		2,000.00	2,000.00	
18	Modernizare str.Radu Negru H.C.L. 46/2000	2,910.15	2,830.15	80.00		80.00		80.00	80.00	
19	Modernizare Alei Laterale str.Arcasilor H.C.L. 46/2000	2,328.33	1,411.43	916.90	27.00	773.00		800.00	800.00	
20	Modernizare Drumul Viilor HCL nr.46/2000	2,654.63	1,870.63	784.00	89.00	695.00		784.00	784.00	
21	Modernizare str.Campului HCL nr.118/2001	2,358.16	2,323.16	35.00	35.00	0.00		35.00	35.00	

22	Modernizare str.Aleea Trandafirilor H.C.L.nr.46/2000	488.98	288.98	200.00	0.00	50.00		100.00	50.00	-50.00
23	Modernizare alei str.Tunelului H.C.L. nr.46/2000	299.31	297.31	2.00	2.00	0.00		2.00	2.00	
24	Modernizare str.Anul Revolutiei 1848 H.C.L. nr.423/2002,H.C.L.nr.411/2001	4,755.27	1,025.85	3,729.42		41.00		120.00	41.00	-79.00
25	Modernizare str.Razboieni HCL46/2000	4,236.42	924.82	3,311.60	18.10	631.90		650.00	650.00	
26	Modernizare str.Naruja H.C.L. nr.118/2001	2,160.23	1,958.23	202.00	32.80	169.20		202.00	202.00	
27	Modernizare str.LivezeniH.C.L.nr.40/2000	412.94	195.94	217.00	83.60	111.40		217.00	195.00	-22.00
28	Modernizare str.Plugului H.C.L. nr.118/2001	514.35	4.29	510.06				0.00	0.00	
29	Modernizare str.Unirii H.C.L. nr118/2001.	3,691.67	19.04	3,672.63		11.00		11.00	11.00	
30	Modernizare str.Gerului H.C.L. nr.46/2000	582.77	374.77	208.00		208.00		208.00	208.00	
31	Modernizare str.Bucurestii Noi H.C.L. nr.46/2000	1,569.22	4.76	1,564.46				0.00	0.00	
32	Modernizari strazi cartier Traian Nord H.C.L. nr.423/2002	5,043.72	1,922.57	3,121.15	76.00	1,900.00		1,976.00	1,976.00	
33	Modernizari strazi Valea Orasului H.C.L. nr.421/2002	30,080.49	1,991.87	28,088.62	80.00	2,000.00		2,080.00	2,080.00	
34	Modernizare str.Rizer H.C.L. nr.46/2000	3,785.49	13.92	3,771.57				0.00	0.00	
35	Drum acces liceul M.Kogalniceanu H.C.L. nr.421/2002	466.18	10.66	455.52		0.00		0.00	0.00	
36	Amenajare acces depozit deseuri H.C.L. nr.421/2002	359.47	115.57	243.90				0.00	0.00	
37	L.T.E.-cartier Siret zona 1, etapa 1.1 drumuri si sistematizare verticala HCL nr.198/2003	13,811.47	4,791.73	9,019.74	244.00	1,747.00		2,144.00	1,991.00	-153.00
38	Modernizare str.Secerei HCL nr.627/2003	419.84	11.84	408.00		408.00		408.00	408.00	
39	Modernizare str.Cometei HCL nr.627/2003	641.05	17.23	623.82		180.00		180.00	180.00	
40	Modernizare strazi Micro 17 HCL nr.627/2003	6,907.04	809.15	6,097.89	42.00	958.00		1,000.00	1,000.00	
41	Modernizare str.Culturii HCL nr.627/2003	1,732.37	1,695.37	37.00	37.00			37.00	37.00	

42	Modernizare str.Anghel Saligny (Scanteii) HCL nr.627/2003	1,392.95	23.03	1,369.92	1.20	131.80		142.00	133.00	-9.00
43	Modernizare str.Lacului HCL nr.118/2001	743.24	213.24	530.00	16.40	471.60		530.00	488.00	-42.00
44	Modernizare str.Basarabiei tronson str.G.Cosbuc -Piata Energiei H.C.L.nr.46/2000	15,803.70	226.00	15,577.70	12.10	187.90		200.00	200.00	
45	Modernizare Drumul Viilor tr.str.Tecuci - mag. Sidex si inlocuire conducta de apa H.C.L.nr. 118/2001 H.C.L. nr. 7/2006	1,179.80	8.21	1,171.59	0.50	100.50		151.00	101.00	-50.00
B	OBIECTIVE NOI	19,225.52	25.74	19,199.78	0.20	285.80	0.00	562.00	286.00	-276.00
1	Modernizare str.Turturelelor HCL nr.421/2002	597.11	24.48	572.63	0.20	223.80		300.00	224.00	-76.00
2	Modernizare si introducere canalizare alei C.F.R. aferente strazii T.Vladimirescu HCL nr.627/2003	520.02	1.26	518.76		0.00		0.00	0.00	
3	Modernizare str.Transilvaniei HCL nr.118/2001	3,227.62	0.00	3,227.62		40.00		142.00	40.00	-102.00
4	Modernizare str. Tineretului nr. 2,3 H.C.L.nr. 118/2001	409.42	0.00	409.42		0.00		0.00	0.00	
5	Amenajare alee laterala str.Arcasilor T39/1 H.C.L. nr. 210/2006	839.85	0.00	839.85		0.00		0.00	0.00	
6	Modernizare str.Ana Ipatescu H.C.L.nr.359/2007	12,093.30		12,093.30		2.00		20.00	2.00	-18.00
7	Amenajare parcare Micro 21 H.C.L.nr.404/2007	1,538.20		1,538.20		20.00		100.00	20.00	-80.00
C	DOTĂRI ȘI PLĂȚI PROIECTE	1,043.00		1,043.00		1,043.00		1,230.00	1,043.00	-187.00
	CAP.87.02.03	11,573.50	40.00	11,533.50	0.00	1,420.00	0.00	1,420.00	1,420.00	0.00
A	OBIECTIVE IN CONTINUARE	11,573.50	40.00	11,533.50	0.00	1,420.00	0.00	1,420.00	1,420.00	0.00
1	Amenajare Zona Libera etapa I H.G.R nr. 676/1995	11,573.50	40.00	11,533.50	0.00	1,420.00		1,420.00	1,420.00	