

PROIECT BUGET LOCAL 2008

MII LEI

DENUMIRE INDICATOR	Cont	BUGET INITIAL 2007	PROPUNERI 2008
TOTAL CHELTUIELI		360,243.00	368,329.64
Autoritati publice si actiuni externe	5102	21,053.00	23,065.00
Autoritati publice si act.ext- chelt.personal	510210	16,474.00	18,381.00
Autoritati publice si act.ext- bun si serv.	510220	3,152.00	3,855.00
Autoritati publice si act.ext - act.nefin	510271	1,427.00	829.00
Alte serv.pub.gen.	5402	13,974.00	16,329.64
Alte serv.pub.gen.chelt.de personal	540210	800.00	927.00
Alte serv.publ.gen bun si servicii	540220	140.00	189.00
Fond de rezerva	5004	13,000.00	15,048.64
Transferuri intre unitati	540251	0.00	104.00
Alte serv publ.gen active nefinanciare	540271	34.00	61.00
Transferuri cu caracter gen.trans intre unit	5602	180.00	156.00
Ordine pub si sig nat.	6102	9,464.00	9,981.00
Ordine pub si sig nat.bunuri si servicii	610220	83.00	112.00
Ordine pub.si sig nat.transf intre unitati	610251	9,160.00	9,682.00
Ordine pub.si sig nat.active nefinanciare	610271	221.00	187.00
Invatamant	6502	116,075.00	115,714.00
Invatamant cheltuieli de personal	650210	98,045.00	95,727.00
Invatamant bunuri materiale	650220	15,335.00	17,402.00
Invatamant asistenta sociala	650257	150.00	239.00
Invatamant burse	650259	300.00	346.00
Invatamant active nefinanciare	650271	2,245.00	2,000.00
Sanatate	6602	2,607.00	3,592.00
Sanatate transferuri intre unitati	660251	2,555.00	3,588.00
Sanatate active nefinanciare	660271	52.00	4.00
Cultura,recreere si religie	6702	25,505.00	24,353.00
Cultura,recreere si religie bun si servicii	670220	1,600.00	968.00
Cultura,recreere si religie trans.intre unitati	670251	16,429.00	17,464.00
Cultura,recreere si religie alte cheltuieli	670259	3,140.00	3,967.00
Cultura,recreere si religie active nefinanciare	670271	4,336.00	1,954.00

Asigurari si asis.sociala	6802	22,540.00	23,419.00
Asig si asis.soc.cheltuieli de personal	680210	7,720.00	7,992.00
Asig si asis.soc.bun.si servicii	680220	3,450.00	3,565.00
Asig.si asist soc transferuri intre unitati	680251	4,900.00	5,508.00
Asig.si asist soc asistenta sociala	680257	5,560.00	5,169.00
Asig.si asist.soc alte cheltuieli	680259	742.00	812.00
Asig.si asist.soc active nefinanciare	680271	168.00	373.00
Locuinte serv si dezv publ.	7002	43,754.00	38,691.00
Locuinte serv si dezv publ.chelt de pers.	700210	605.00	660.00
Locuinte serv si dezv publ.bun si servicii	700220	10,762.00	10,280.00
Locuinte ,serv si dezv publ alte transferuri	700255	260.00	443.00
Locuinte serv si dezv publ.active nefin	700271	32,127.00	27,308.00
Protectia mediului bun si servicii	7402	15,238.00	17,645.00
Protectia mediului bun si servicii	740220	3,715.00	3,260.00
Alte transferuri	740255	500.00	725.00
Protectia mediului active nefinanciare	740271	11,023.00	13,660.00
Actiuni generale economice, comerciale si de munca	8002	290.00	0.00
Alte transferuri	800255	290.00	0.00
Combustibili si energie	8102	42,413.00	45,501.00
Combustibili si energie subventii	810240	34,035.00	35,000.00
Combustibili si energie alte transferuri	810255	0.00	1,003.00
Combustibili si energie active nefin	810271	8,378.00	9,498.00
Transporturi	8402	45,730.00	49,302.00
Transporturi bun si servicii	840220	13,712.00	15,155.00
Transporturi subventii	840240	13,200.00	15,000.00
Transporturi alte transferuri	840255	1,000.00	1,040.00
Transporturi active nefinanciare	840271	17,818.00	18,107.00
Alte actiuni economice	8702	1,420.00	581.00
Alte actiuni economice alte transferuri	870255	1,420.00	477.00
Alte actiuni economice imprumuturi	870280	0.00	104.00