

Rectificari Cheltuieli din fonduri externe nera 2009

Capitole Titluri/Articole

DENUMIREA INDICATORILOR	cod	BUGET APROBAT	INFLUENTE +/-	BUGET MODIFICAT
Total :		69,586.00	213.00	69,799.00
01. CHELTUIELI CURENTE	01	35.00	0.00	35.00
TITLU I. CHELTUIELI DE PERSONAL	10	10.00	0.00	10.00
Cheltuieli salariale in bani	10.01	5.00	0.00	5.00
Contributii	10.03	5.00	0.00	5.00
TITLUL II. BUNURI SI SERVICII	20	25.00	0.00	25.00
Deplasari, detasari, transferuri	20.06	25.00	0.00	25.00
Asigurari si asistenta sociala	68.08	658.00	199.00	857.00
01. CHELTUIELI CURENTE	01	494.00	199.00	693.00
TITLU I. CHELTUIELI DE PERSONAL	10	50.00	89.00	139.00
Cheltuieli salariale in bani	10.01	37.00	67.00	104.00
Contributii	10.03	13.00	22.00	35.00
TITLUL II. BUNURI SI SERVICII	20	444.00	110.00	554.00
Bunuri si servicii	20.01	104.00	4.00	108.00
Reparatii curente	20.02	0.00	36.00	36.00
Hrana	20.03	70.00	0.00	70.00
Bunuri de natura obiectelor de inventar	20.05	41.00	0.00	41.00
Deplasari, detasari, transferuri	20.06	37.00	0.00	37.00
Carti, publicatii si materiale documentare	20.11	29.00	0.00	29.00
Alte Cheltuieli	20.30	163.00	70.00	233.00
CHELTUIELI DE CAPITAL	70	164.00	0.00	164.00
TITLUL X. ACTIVE NEFINANCIARE	71	164.00	0.00	164.00
Active fixe(inclusiv reparatii capitale)	71.01	164.00	0.00	164.00
Locuinte, servicii si dezvoltare publica	70.08	3,843.00	14.00	3,857.00
01. CHELTUIELI CURENTE	01	170.00	14.00	184.00
TITLU I. CHELTUIELI DE PERSONAL	10	0.00	14.00	14.00
Cheltuieli salariale in bani	10.01	0.00	8.00	8.00
Contributii	10.03	0.00	6.00	6.00
TITLUL II. BUNURI SI SERVICII	20	170.00	0.00	170.00
Bunuri si servicii	20.01	56.00	0.00	56.00
Consultanta si expertiza	20.12	23.00	0.00	23.00
Alte Cheltuieli	20.30	91.00	0.00	91.00
CHELTUIELI DE CAPITAL	70	3,673.00	0.00	3,673.00
TITLUL X. ACTIVE NEFINANCIARE	71	3,673.00	0.00	3,673.00
Active fixe(inclusiv reparatii capitale)	71.01	3,673.00	0.00	3,673.00

Protectia mediului	74.08	65,050.00	0.00	65,050.00
CHELTUIELI DE CAPITAL	70	65,050.00	0.00	65,050.00
TITLUL X. ACTIVE NEFINANCIARE	71	65,050.00	0.00	65,050.00
Active fixe(inclusiv reparatii capitale)	71.01	65,050.00	0.00	65,050.00
Autoritati publice si actiuni externe	51.08	35.00	0.00	35.00

Presedinte de sedinta ,