

## Primaria Municipiului Galati

## BUGETUL RECTIFICAT PE ANUL 2009 PE ORDONATORI DE CREDITE

H.C.L. Nr. 2 din 05.05.2009

UNITATEA	COD	BUGET APROBAT	INFLUENTE +/-	BUGET MODIFICAT
1.	2.	3.	4.	5.
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>33,826.00</b>	<b>-4.00</b>	<b>33,822.00</b>
1 MUNICIPIUL GALATI		33,826.00	-4.00	33,822.00
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>9,022.00</b>	<b>0.00</b>	<b>9,022.00</b>
1 MUNICIPIUL GALATI		9,022.00	0.00	9,022.00
<b>Dobanzi</b>	<b>55.02</b>	<b>5,497.00</b>	<b>0.00</b>	<b>5,497.00</b>
1 MUNICIPIUL GALATI		5,497.00	0.00	5,497.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>
1 MUNICIPIUL GALATI		90.00	0.00	90.00
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>15,170.00</b>	<b>0.00</b>	<b>15,170.00</b>
1 MUNICIPIUL GALATI		70.00	0.00	70.00
2 POLITIA COMUNITARA A MUN. GALATI		15,100.00	0.00	15,100.00
<b>Invatamant</b>	<b>65.02</b>	<b>177,896.00</b>	<b>-10,481.00</b>	<b>167,415.00</b>
1 MUNICIPIUL GALATI		509.00	0.00	509.00
2 CF13 GRADINITA NR.1 "LUCEAFARUL"		3,331.00	-479.00	2,852.00
3 CF GRADINITA NR.39 "DUMBRAVA MINUNATA"		2,330.00	-443.00	1,887.00
4 CF SCOALA GIMNAZIALA NR.18		3,258.00	-119.00	3,139.00
5 GRADINITA NR 23" TEDI"		1,312.00	-359.00	953.00
6 GRADINITA 30 PINOCHIO		1,698.00	-489.00	1,209.00
7 CF15 GRADINITA NR.41 "CODRUTA"		2,104.00	-263.00	1,841.00
8 CF16 SCOALA NR.10 "PETRE TUTEA"		5,365.00	-120.00	5,245.00
9 CF2 LICEUL "EMIL RACOVITA"		6,906.00	-195.00	6,711.00
10 CF29 SCOALA NR.29 "SF.ANA"		5,481.00	-340.00	5,141.00
11 CF3 GRADINITA NR. 53 "NICOLAE LABIS"		2,612.00	-277.00	2,335.00
12 CF32 GRADINITA NR.51 "MOTANUL INCALTAT"		3,830.00	-129.00	3,701.00
13 CF33 SCOALA NR.11 "MIHAIL SADOVEANU"		4,516.00	-46.00	4,470.00
14 CF34 SCOALA NR.3		5,003.00	-232.00	4,771.00
15 CF35 SCOALA NR.40 "IULIA HASDEU"		3,515.00	-217.00	3,298.00
16 CF37 SCOALA NR.2		2,925.00	-96.00	2,829.00
17 CF4 LICEUL TEORETIC"DUNAREA"		2,527.00	-235.00	2,292.00
18 CF5 GRADINITA NR. 61 "ION CREANGA"		2,264.00	-97.00	2,167.00
19 CF6 SCOALA NR. 28 "MIHAI EMINESCU"		4,569.00	-659.00	3,910.00
20 CF7 SCOALA NR. 34 "MIHAI VITEAZUL"		2,487.00	-208.00	2,279.00
21 CF8 GRADINITA NR.9 "SF.NICOLAE"		1,883.00	-184.00	1,699.00
22 CF9 SCOALA NR.33 "SF. DUMITRU"		6,356.00	-120.00	6,236.00
23 COLEGIUL "M.KOGALNICEANU"		2,718.00	-167.00	2,551.00
24 COLEGIUL "VASILE ALECSANDRI"		4,245.00	-147.00	4,098.00
25 COLEGIUL ECONOMIC "VIRGIL MADGEARU"		5,279.00	-179.00	5,100.00
26 COLEGIUL TEHNIC "PAUL DIMO"		4,247.00	-159.00	4,088.00
27 COLEGIUL TEHNIC "TRAIAN VUIA"		5,454.00	-163.00	5,291.00

UNITATEA	COD	BUGET APROBAT	INFLUENTE +/-	BUGET MODIFICAT
1.	2.	3.	4.	5.
28 GRADINITA NR.38		1,400.00	-270.00	1,130.00
29 SCOALA NR.12		3,742.00	-163.00	3,579.00
30 GRUP SCOLAR "ANGHEL SALIGNY"		2,942.00	-457.00	2,485.00
31 GRUP SCOLAR "DUMITRU MOTOC"		4,577.00	-46.00	4,531.00
32 GRUP SCOLAR "ELENA DOAMNA"		5,570.00	-115.00	5,455.00
33 GRUP SCOLAR "GHEORGHE ASACHI"		4,256.00	-108.00	4,148.00
34 GRUP SCOLAR "RADU NEGRU"		4,949.00	-81.00	4,868.00
35 GRUP SCOLAR "SFANTA MARIA"		3,858.00	-455.00	3,403.00
36 GRUP SCOLAR "TRAIAN"		4,706.00	-351.00	4,355.00
37 GRUP SCOLAR DE MARINA		4,335.00	-332.00	4,003.00
38 GRUP SCOLAR METALURGIC		5,058.00	-149.00	4,909.00
39 GRUP SCOLAR TRANSPORT CFR		3,502.00	-117.00	3,385.00
40 LICEUL CU PROGRAM SPORTIV		3,554.00	-121.00	3,433.00
41 LICEUL DE ARTA "D.CUCLIN"		5,014.00	-143.00	4,871.00
42 LICEUL PEDAGOGIC "COSTACHE NEGRI"		4,105.00	-57.00	4,048.00
43 SCOALA NR.17 "NICHITA STANESCU"		2,610.00	-368.00	2,242.00
44 SCOALA NR.24		3,970.00	-154.00	3,816.00
45 SEMINARUL TEOLOGIC "SFANTUL ANDREI"		2,064.00	-403.00	1,661.00
46 CF1 SC NR 25		3,545.00	-129.00	3,416.00
47 CF11 GRADINITA NR.45 "PARFUMUL TEILOR"		3,039.00	-182.00	2,857.00
48 CF12 COLEGIUL "AL.I.CUZA"		4,376.00	-158.00	4,218.00
<b>Sanatate</b>	<b>66.02</b>	<b>4,398.00</b>	<b>9.00</b>	<b>4,407.00</b>
1 MUNICIPIUL GALATI		274.00	6.00	280.00
2 C.R.T.S.		0.00	3.00	3.00
3 SPITALUL "BUNA VESTIRE"		1,400.00	0.00	1,400.00
4 SPITALUL DE PEDIATRIE		1,399.00	0.00	1,399.00
5 SPITALUL DE PNEUMOPTIZIOLOGIE		40.00	0.00	40.00
6 SPITALUL ELISABETA DOAMNA		942.00	0.00	942.00
7 Unitatea medico-sociala Pechea		193.00	0.00	193.00
8 CENTRUL DE TRATAMENT SI DIAGNOSTIC		150.00	0.00	150.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>33,413.00</b>	<b>-11.00</b>	<b>33,402.00</b>
1 MUNICIPIUL GALATI		19,561.00	-11.00	19,550.00
2 S.A.D.P.		2,281.00	0.00	2,281.00
3 TEATRUL MUZICAL		6,999.00	0.00	6,999.00
4 TEATRUL DE PAPUSI		1,168.00	0.00	1,168.00
5 TEATRUL DRAMATIC		3,404.00	0.00	3,404.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>30,759.00</b>	<b>-22.00</b>	<b>30,737.00</b>
1 MUNICIPIUL GALATI		19,571.00	-22.00	19,549.00
2 CF-CRESE		1,192.00	0.00	1,192.00
3 CAMIN PERSOANE VARSTNICE SF SPIRIDON		2,012.00	0.00	2,012.00
4 Cantina de ajutor social		2,529.00	0.00	2,529.00
5 CAMINUL DE PERSOANE VARSTNICE		1,236.00	0.00	1,236.00

UNITATEA	COD	BUGET APROBAT	INFLUENTE +/-	BUGET MODIFICAT
1.	2.	3.	4.	5.
STEFAN CEL MARE				
6 CENTRUL MEDICO SOCIAL		2,918.00	0.00	2,918.00
7 CENTRUL DE LOCUINTE SI SPRIJIN PENTRU TINERET		394.00	0.00	394.00
8 Unitatea medico-sociala Pechea		907.00	0.00	907.00
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>49,576.00</b>	<b>29.00</b>	<b>49,605.00</b>
1 MUNICIPIUL GALATI		49,576.00	29.00	49,605.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>27,020.00</b>	<b>2,300.00</b>	<b>29,320.00</b>
1 MUNICIPIUL GALATI		27,020.00	2,300.00	29,320.00
<b>Combustibili si energie</b>	<b>81.02</b>	<b>44,570.00</b>	<b>1,173.00</b>	<b>45,743.00</b>
1 MUNICIPIUL GALATI		44,570.00	1,173.00	45,743.00
<b>Transporturi</b>	<b>84.02</b>	<b>47,533.00</b>	<b>358.00</b>	<b>47,891.00</b>
1 MUNICIPIUL GALATI		47,533.00	358.00	47,891.00
<b>Alte actiuni economice</b>	<b>87.02</b>	<b>2,435.00</b>	<b>0.00</b>	<b>2,435.00</b>
1 MUNICIPIUL GALATI		2,435.00	0.00	2,435.00
<b>TOTAL GENERAL</b>		<b>481,205.00</b>	<b>-6,649.00</b>	<b>474,556.00</b>

Presedinte de sedinta ,  
Dumitru Nicolae