

| Denumirea indicatorilor | Cod ind. | Buget 2021 | Din care plati din anii preced | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|---|--------------|------------------|--------------------------------|------------------|------------------|------------------|
| Autoritati publice si actiuni externe | 51.02 | 46,377.00 | 941.73 | 46,377.00 | 46,377.00 | 46,377.00 |
| 01. CHELTUIELI CURENTE | 01 | 33,877.00 | 941.73 | 33,877.00 | 33,877.00 | 33,877.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 28,277.00 | 0.00 | 28,277.00 | 28,277.00 | 28,277.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 5,400.00 | 941.73 | 5,400.00 | 5,400.00 | 5,400.00 |
| TITLUL XI. ALTE CHELTUIELI | 59 | 200.00 | 0.00 | 200.00 | 200.00 | 200.00 |
| 79. ACTIUNI FINANCIARE | 79 | 12,500.00 | 0.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| TITLUL XVII. RAMBURSARI DE CREDITE | 81 | 12,500.00 | 0.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| Alte servicii publice generale | 54.02 | 9,401.00 | 150.64 | 9,437.00 | 9,437.00 | 9,437.00 |
| 01. CHELTUIELI CURENTE | 01 | 9,401.00 | 150.64 | 9,437.00 | 9,437.00 | 9,437.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 3,013.00 | 0.00 | 3,013.00 | 3,013.00 | 3,013.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 324.00 | 150.64 | 324.00 | 324.00 | 324.00 |
| TITLUL V. FONDURI DE REZERVA | 50 | 6,064.00 | 0.00 | 6,100.00 | 6,100.00 | 6,100.00 |
| Tranzactii privind datoria publica si imprumuturi | 55.02 | 11,000.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| 01. CHELTUIELI CURENTE | 01 | 11,000.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| TITLUL III. DOBANZI | 30 | 11,000.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| Ordine publica si siguranta nationala | 61.02 | 19,600.00 | 67.12 | 19,600.00 | 19,600.00 | 19,600.00 |
| 01. CHELTUIELI CURENTE | 01 | 19,600.00 | 67.12 | 19,600.00 | 19,600.00 | 19,600.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 3,300.00 | 67.12 | 3,300.00 | 3,300.00 | 3,300.00 |
| TITLUL VI. TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 15,800.00 | 0.00 | 15,800.00 | 15,800.00 | 15,800.00 |
| Invatamant | 65.02 | 38,306.00 | 434.04 | 38,304.00 | 38,304.00 | 38,304.00 |
| 01. CHELTUIELI CURENTE | 01 | 38,306.00 | 434.04 | 38,304.00 | 38,304.00 | 38,304.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 22,552.00 | 434.04 | 22,550.00 | 22,550.00 | 22,550.00 |
| TITLUL VII. ALTE TRANSFERURI | 55 | 4,451.00 | 0.00 | 4,451.00 | 4,451.00 | 4,451.00 |
| TITLUL IX. ASISTENTA SOCIALA | 57 | 1,981.00 | 0.00 | 1,981.00 | 1,981.00 | 1,981.00 |

SECTIUNEA DE FUNCTIONARE

Capitole Titluri

- mii lei -

| Denumirea indicatorilor | Cod ind. | Buget 2021 | Din care plati din anii preced | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|---|--------------|------------------|--------------------------------|------------------|------------------|------------------|
| TITLUL XI. ALTE CHELTUIELI | 59 | 9,322.00 | 0.00 | 9,322.00 | 9,322.00 | 9,322.00 |
| Sanatate | 66.02 | 27,610.00 | 0.00 | 27,610.00 | 27,610.00 | 27,610.00 |
| 01. CHELTUIELI CURENTE | 01 | 27,610.00 | 0.00 | 27,610.00 | 27,610.00 | 27,610.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 13,750.00 | 0.00 | 13,750.00 | 13,750.00 | 13,750.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 2,703.00 | 0.00 | 2,703.00 | 2,703.00 | 2,703.00 |
| TITLUL VI. TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 11,070.00 | 0.00 | 11,070.00 | 11,070.00 | 11,070.00 |
| TITLUL XI. ALTE CHELTUIELI | 59 | 87.00 | 0.00 | 87.00 | 87.00 | 87.00 |
| Cultura, recreere si religie | 67.02 | 40,400.00 | 898.32 | 40,400.00 | 40,400.00 | 40,400.00 |
| 01. CHELTUIELI CURENTE | 01 | 40,400.00 | 898.32 | 40,400.00 | 40,400.00 | 40,400.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 11,800.00 | 898.32 | 11,800.00 | 11,800.00 | 11,800.00 |
| TITLUL VI. TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 24,600.00 | 0.00 | 24,600.00 | 24,600.00 | 24,600.00 |
| TITLUL XI. ALTE CHELTUIELI | 59 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Asigurari si asistenta sociala | 68.02 | 88,530.00 | 15.61 | 88,449.00 | 88,449.00 | 88,449.00 |
| 01. CHELTUIELI CURENTE | 01 | 88,530.00 | 15.61 | 88,449.00 | 88,449.00 | 88,449.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 40,100.00 | 0.00 | 40,100.00 | 40,100.00 | 40,100.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 9,500.00 | 15.61 | 9,419.00 | 9,419.00 | 9,419.00 |
| TITLUL VI. TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 2,300.00 | 0.00 | 2,300.00 | 2,300.00 | 2,300.00 |
| TITLUL IX. ASISTENTA SOCIALA | 57 | 32,896.00 | 0.00 | 32,896.00 | 32,896.00 | 32,896.00 |
| TITLUL XI. ALTE CHELTUIELI | 59 | 3,734.00 | 0.00 | 3,734.00 | 3,734.00 | 3,734.00 |
| Locuinte, servicii si dezvoltare publica | 70.02 | 22,600.00 | 2,412.78 | 22,600.00 | 22,600.00 | 22,600.00 |
| 01. CHELTUIELI CURENTE | 01 | 22,600.00 | 2,412.78 | 22,600.00 | 22,600.00 | 22,600.00 |
| TITLU I. CHELTUIELI DE PERSONAL | 10 | 200.00 | 0.00 | 200.00 | 200.00 | 200.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 18,500.00 | 2,412.78 | 18,500.00 | 18,500.00 | 18,500.00 |
| TITLUL VII. ALTE TRANSFERURI | 55 | 3,900.00 | 0.00 | 3,900.00 | 3,900.00 | 3,900.00 |
| Protectia mediului | 74.02 | 30,000.00 | 3,137.93 | 38,369.00 | 38,369.00 | 38,369.00 |

SECTIUNEA DE FUNCTIONARE

Capitole Titluri

- mii lei -

| Denumirea indicatorilor | Cod ind. | Buget 2021 | Din care plati din anii preced | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|---|--------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|
| 01. CHELTUIELI CURENTE | 01 | 27,100.00 | 3,137.93 | 35,469.00 | 35,469.00 | 35,469.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 26,000.00 | 3,137.93 | 34,369.00 | 34,369.00 | 34,369.00 |
| TITLUL VI. TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| TITLUL VII. ALTE TRANSFERURI | 55 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 79. ACTIUNI FINANCIARE | 79 | 2,900.00 | 0.00 | 2,900.00 | 2,900.00 | 2,900.00 |
| TITLUL XVII. RAMBURSARI DE CREDITE | 81 | 2,900.00 | 0.00 | 2,900.00 | 2,900.00 | 2,900.00 |
| Actiuni generale economice, comerciale si de munca | 80.02 | 1,200.00 | 0.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 01. CHELTUIELI CURENTE | 01 | 1,200.00 | 0.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 1,200.00 | 0.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| Combustibili si energie | 81.02 | 8,994.00 | 0.00 | 8,994.00 | 8,994.00 | 8,994.00 |
| 01. CHELTUIELI CURENTE | 01 | 8,200.00 | 0.00 | 8,200.00 | 8,200.00 | 8,200.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 700.00 | 0.00 | 700.00 | 700.00 | 700.00 |
| TITLUL IV. SUBVENTII | 40 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| TITLUL IX. ASISTENTA SOCIALA | 57 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 79. ACTIUNI FINANCIARE | 79 | 794.00 | 0.00 | 794.00 | 794.00 | 794.00 |
| TITLUL XVII. RAMBURSARI DE CREDITE | 81 | 794.00 | 0.00 | 794.00 | 794.00 | 794.00 |
| Transporturi | 84.02 | 63,500.00 | 5,237.93 | 88,500.00 | 88,500.00 | 88,500.00 |
| 01. CHELTUIELI CURENTE | 01 | 63,500.00 | 5,237.93 | 88,500.00 | 88,500.00 | 88,500.00 |
| TITLUL II. BUNURI SI SERVICII | 20 | 26,000.00 | 1,942.54 | 41,000.00 | 41,000.00 | 41,000.00 |
| TITLUL IV. SUBVENTII | 40 | 37,500.00 | 3,295.39 | 47,500.00 | 47,500.00 | 47,500.00 |
| Alte actiuni economice | 87.02 | 970.00 | 0.00 | 970.00 | 970.00 | 970.00 |
| 01. CHELTUIELI CURENTE | 01 | 970.00 | 0.00 | 970.00 | 970.00 | 970.00 |
| TITLUL VI. TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 970.00 | 0.00 | 970.00 | 970.00 | 970.00 |
| Total : | | 408,488.00 | 13,296.10 | 441,810.00 | 441,810.00 | 441,810.00 |

Presedinte de sedinta,

Pag. 3/4

